

FILED

OCT 27 2020

LESLI PENNY
 COUNTY & PROBATE COURT CLERK

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2020 Annual Operating Budget to add Fund 3549, Department 0409, Craighead County STAR Court grant to include U.S. Department of Justice, Office of Justice Program monies that have become available to Craighead County for the purpose of expanding the current Craighead County Star/DWI Court Program. Craighead County was awarded a \$500,000 grant, \$166,667 per year over the next three (3) years beginning October 1, 2020.

SECTION 1. That these grant monies are considered to be special revenue and will be established in a separate fund and will be administered according to grant guidelines. This grant will allow for expansion of STAR Court/DWI Court with a full time STAR Court Administrator for the necessary treatment of DWI offenders in Craighead County. These funds should be incorporated into the Craighead County 2020 Annual Operating Budget and processed according to grant requirements.

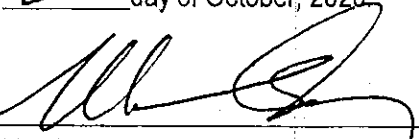
SECTION 2. That these funds are considered to be special revenue and Fund 3549 will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

		<u>New</u>	<u>Change</u>	<u>Old</u>
	Special Revenue Projections	\$166,667.00	\$166,667.00	\$0.00
Fund 3549	Craighead County STAR Court Grant	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0409	District Court STAR/DWI Sobriety Court Grant (Special Rev)	\$166,667.00	\$166,667.00	\$0.00
<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
1001	STAR Court Coordinator, full time	\$40,000.00	\$40,000.00	\$0.00
		Total Salaries	\$40,000.00	
1006	Social Security Match	\$3,060.00	\$3,060.00	\$0.00
1007	Retirement Match	\$6,128.00	\$6,128.00	\$0.00
1009	Health Insurance Match	\$4,908.00	\$4,908.00	\$0.00
1010	Workmen's Compensation	\$83.00	\$83.00	\$0.00
1011	Unemployment	\$288.00	\$288.00	\$0.00
1012	Other Fringe Benefits(Including wellness incentive)	\$50.00	\$50.00	\$0.00
2001	General Supplies(Consumed Or Altered)	\$23,600.00	\$23,600.00	\$0.00
2002	Small Equipment	\$10,000.00	\$10,000.00	\$0.00
3007	Drug Testing	\$15,000.00	\$15,000.00	\$0.00
3009	Other Professional Services	\$17,000.00	\$17,000.00	\$0.00
3020	Telephone & Fax-Landline	\$3,000.00	\$3,000.00	\$0.00
3021	Postage	\$100.00	\$100.00	\$0.00
3023	Internet Connection	\$500.00	\$500.00	\$0.00
3030	Travel	\$9,500.00	\$9,500.00	\$0.00
3040	Advertising	\$5,000.00	\$5,000.00	\$0.00
3094	Meals & Lodging	\$8,000.00	\$8,000.00	\$0.00
3100	Other Miscellaneous	\$19,450.00	\$19,450.00	\$0.00
3102	Comp Software,Support/Maint/Recovery	\$1,000.00	\$1,000.00	\$0.00
	Total Amount Budgeted	\$166,667.00		

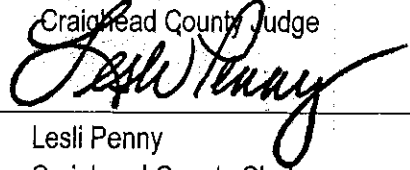
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There is hereby appropriated \$166,667 into Fund 3549, Dept 0409, Craighead County STAR Court Grant Fund for the intent and purposes as described above and for the expansion of STAR Court/Sobriety Court. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 26th day of October, 2020.

Approved: 

Marvin Day
Craighead County Judge

Attest: 

Lesli Penny
Craighead County Clerk

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