

ORDINANCE

APPROPRIATION ORDINANCE NO. 2020-22

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021."

FILED
DEC 15 2020
LESLI PENNY
COUNTY & PROBATE COURT CLERK

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2021 IDENTIFIED AS "2021 ANNUAL BUDGET," CRAIGHEAD COUNTY, ARKANSAS, DATED December 15, 2020 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

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SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN

THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL		2021
OFFICE/DEPARTMENT		BUDGETED
		AMOUNT
0100 COUNTY JUDGE	\$	395,998.49
0101 COUNTY CLERK	\$	547,684.95
0102 CIRCUIT CLERK	\$	-
0103 COUNTY TREASURER	\$	120,478.73
0104 COUNTY COLLECTOR	\$	342,527.48
0105 COUNTY ASSESSOR	\$	1,387,204.32
0106 EQUALIZATION BOARD	\$	14,037.43
0107 QUORUM COURT	\$	197,429.32
0108 BUILDING MAINTENANCE	\$	857,674.87
0109 ELECTION COMMISSION	\$	121,609.31
0110 COUNTY PLANNING BOARD	\$	15,000.00
0114 COMPUTER SERVICES	\$	315,806.63
0117 LAKE CITY CLERK	\$	13,977.00
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	143,250.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,719.00
0125 INTERFUND TRANSFERS	\$	-
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	55,000.00
0300 COUNTY HEALTH UNIT	\$	32,610.00

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0307 AMERICAN RED CROSS	\$	2,000.00
0308 ST. BERNARDS HEALTHCARE	\$	5,000.00
0400 COUNTY SHERIFF	\$	3,837,906.83
0401 TRIAL COURT ADMINISTRATOR	\$	10,000.00
0402 TRIAL COURT ADMINISTRATOR I	\$	16,100.00
0403 TRIAL COURT ADMINISTRATOR II	\$	10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$	10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$	10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$	10,000.00
0407 TRIAL COURT ADMINISTRATOR VI	\$	10,000.00
0408 TRIAL COURT ADMINISTRATOR VII	\$	10,000.00
0409 DISTRICT COURT	\$	1,010,464.35
0414 JUVENILE COURT	\$	477,300.74
0416 PROSECUTING ATTORNEY	\$	61,299.94
0418 COUNTY JAIL	\$	5,389,473.77
0419 COUNTY CORONER	\$	162,888.19
0420 CONSTABLE	\$	7,319.58
0422 CIRCUIT COURT	\$	474,419.50
0424 DRUG TASK FORCE	\$	172,466.12
0425 DEPUTY PROSECUTING ATTY.	\$	261,479.18
0435 VICTIM/WITNESS ASSISTANCE	\$	218,219.53
0500 OFFICE OF EMERGENCY MANAGEMENT	\$	171,581.79
0800 VETERANS SERVICE	\$	88,474.08
0801 COUNTY EXTENSION OFFICE	\$	130,897.00
0802 PAUPERS & WELFARE	\$	10,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$	1,111.50
0805 SENIOR CITIZENS	\$	2,500.00
0808 DISABLED AMERICAN VETERANS	\$	5,000.00
TOTAL AMOUNT BUDGETED	\$	17,160,553.92

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS OFFICE/DEPARTMENT		BUDGETED AMOUNT
FUND 1892 CAPITAL FUND	\$	580,700.00
DEPT 0127 CONSTRUCTION (GENERAL REV)		
FUND 2000 COUNTY ROAD DEPARTMENT FUND	\$	7,923,916.02
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)		
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019)	\$	300,000.00
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)		
FUND 3000 TREASURER'S AUTOMATION FUND	\$	133,030.12
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)		
FUND 3001 COLLECTOR AUTOMATION FUND	\$	442,070.66
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)		
FUND 3002 CIRCUIT COURT AUTOMATION FUND	\$	67,530.07
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)		
FUND 3003 WD DISTRICT COURT AUTOMATION FUND	\$	84,775.00
DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)		

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FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF) DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	\$	34,070.00
FUND 3005 COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$	67,060.00
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$	1,002,137.12
FUND 3008 COUNTY PUBLIC LIBRARY FUND (2 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	1,076,666.00
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$	8,430.00
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$	205,834.00
FUND 3015 DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$	10,500.00
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAIMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$	343,491.00
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)	\$	18,000.00
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATEI DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$	40,020.00
FUND 3020 EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$	40,500.00
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$	49,500.00
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$	106,115.82
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$	1,200.00
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$	2,040.00
FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	27,780.95
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	6,350.00
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(ACT 161)(26-26-201)	\$	12,040.00

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FUND 3045 DISTRICT COURT SPECIALTY COURT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	800.00
FUND 3414 JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	1,450.00
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF DEPT 0400 SHERIFF (SPECIAL REV)	\$	12,500.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	15,000.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	6,430.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	-
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SU DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3504 ADULT DRUG COURT GRANT FUND DEPT 0421 DRUG COURT GRANT(SPECIAL REV)(ORD 2013-8)	\$	570.00
FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT FUND DEPT 0409 DISTRICT COURT STAR/DWI SOBRIETY COURT GRANT(SPECIAL REV)	\$	166,667.00
FUND 3551 HAZARD MITIGATION PROJECT CR780 DEPT 0200 ROAD DEPARTMENT(SPECIAL REV)	\$	76,085.10
FUND 3553 Y20 ACCOUNTABILITY COURT GRANT VETERANS FUND DEPT 0422 DRUG COURT GRANT(SPECIAL REV)	\$	9,182.40
FUND 3557 CORONAVIRUS PREPAREDNESS GRANT FUND DEPT 00304 GRANTS IN AID-HEALTH(SPECIAL REV)	\$	58,008.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00
FUND 3581 Y20 ACCOUNTABILITY COURT GRANT MENTAL HEALTH DEPT 0422 CIRCUIT DRUG COURT GRANT (SPECIAL REV)	\$	9,454.00
FUND 3583 COURT IMPROVEMENT PROGRAM GRANT FUND DEPT 0422 COURT IMPROVEMENT GRANT(CIP)	\$	1,221.36
FUND 3585 NORTHEAST AR VETERANS COURT EXPANSION PROJECT DEPT 0422 VETERANS COURT NE AR(SPECIAL REV)	\$	125,000.00
FUND 3587 ARKANSAS HISTORIC PRESERVATION PROGRAM GRANT DEPT 0116 GRANTS IN AID(SPECIAL REV)	\$	75,000.00
FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND DEPT 0310 GRANTS IN AID(SPECIAL REV)	\$	1,600,000.00
FUND 3594 PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$	2.70


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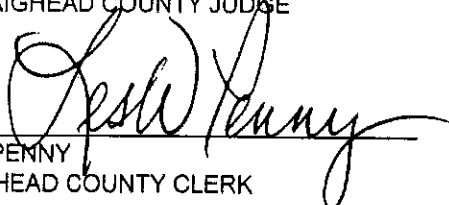
FUND 3597 NORTHEAST AR MENTAL HEALTH COURT EXPANSION PROJECT DEPT 0422 MENTAL HEALTH COURT NE AR(SPECIAL REV)	\$ 125,000.00
FUND 3598 COURTHOUSE SECURITY GRANT FUND DEPT 0422 CIRCUIT COURT (SPECIAL REV)	\$ 14,400.00
FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)	\$ -
FUND 6400 JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 3,068,657.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$ 17,995,351.32
TOTAL AMOUNT BUDGETED	\$ 35,155,905.24

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS 15th DAY OF December, 2020

APPROVED: 
MARVIN DAY
CRAIGHEAD COUNTY JUDGE

ATTEST: 
LESLI PENNY
CRAIGHEAD COUNTY CLERK