

2021-12

Appropriation Ordinance No.

FILED

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

MAR 23 2021

LESLI PENNY

Be it ordained by the Quorum Court of Craighead County, Arkansas:

COUNTY & PROBATE COURT CLERK

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2020 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2020 budget and transfer of department monies within the budget need to be made in order to reconcile the 2020 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2020.

Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
1000	100	County Judge						\$444,460.64	\$0.00	\$444,460.64
			100-1012	Other Fringe Benefits(Including Health In	\$639.96	\$389.96	\$250.00			
			100-2002	Small Equipment(Less than capitalization)	\$1,319.18	\$819.18	\$500.00			
			100-3005	Special Legal	\$48,152.45	\$47,152.45	\$1,000.00			
			100-3009	Other Professional Services	\$0.00	-\$50,000.00	\$50,000.00			
			100-3020	Telephone & Fax-Landline	\$32,681.79	-\$13,318.21	\$46,000.00			
			100-3021	Postage	\$663.66	\$163.66	\$500.00			
			100-3040	Advertising & Publication	\$609.05	\$599.05	\$10.00			
			100-3073	Lease Mach & Equip(Incl copier)	\$1,493.57	\$493.57	\$1,000.00			
			100-3090	Dues-Memberships-Subscriptions	\$787.51	\$387.51	\$400.00			
			100-3102	Comp Software/Sup/Maint/Recov	\$13,322.83	\$13,312.83	\$10.00			
						\$0.00				
1000	101	County Clerk						\$536,006.60	\$0.00	\$536,006.60
			101-1001	Salaries	\$304,431.28	-\$31,783.72	\$336,215.00			
			101-1002	Salaries-Part Time	\$9,867.70	-\$8,711.03	\$18,578.73			
			101-1005	Overtime & Other Comp(Holiday)	\$12,480.59	\$2,480.59	\$10,000.00			
			101-1017	Vacation-Personal Time Buyback	\$28,780.63	\$28,680.63	\$100.00			
			101-3009	Other Professional Services	\$21,023.10	\$1,023.10	\$20,000.00			
			101-3020	Telephone & Fax-Landline	\$1,872.29	\$322.29	\$1,550.00			
			101-3040	Advertising & Publication	\$1,920.45	\$920.45	\$1,000.00			
			101-3060	Utilities-Electricity	\$3,508.86	\$308.86	\$3,200.00			
			101-3061	Utilities-Gas	\$845.03	\$45.03	\$800.00			
			101-3100	Other Miscellaneous	\$6,088.80	\$6,078.80	\$10.00			
			101-3102	Comp Software/Sup/Maint/Recov	\$8,635.00	\$635.00	\$8,000.00			
						\$0.00				
1000	102	Circuit Clerk						\$92,639.39	\$0.00	\$92,639.39
			102-1001	Salaries	\$68,855.52	-\$1,283.34	\$70,138.86			
			102-1007	Retirement Match	\$12,299.60	\$1,554.33	\$10,745.27			
			102-1017	Vacation-Personal Time Buyback	\$729.01	-\$270.99	\$1,000.00			
						\$0.00				

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1000	103	Treasurer						\$117,556.74	\$0.00	\$117,556.74
			103-1001	Salaries	\$70,159.07	\$20.21	\$70,138.86			
			103-1007	Retirement Match	\$12,497.66	\$1,752.39	\$10,745.27			
			103-2001	General Supplies(consumed or altered)	\$2,503.98	-\$1,496.02	\$4,000.00			
			103-2002	Small Equipment(Less than capitalization)	\$2,821.26	\$71.26	\$2,750.00			
			103-3020	Telephone & Fax-Landline	\$1,010.95	\$510.95	\$500.00			
			103-3060	Utilities-Electricity	\$1,000.08	\$0.08	\$1,000.00			
			103-3102	Comp Software/Sup/Maint/Recov	\$10,141.13	-\$858.87	\$11,000.00			
						\$0.00				
1000	104	Collector						\$336,709.27	\$0.00	\$336,709.27
			104-1001	Salaries	\$205,249.60	-\$5,192.49	\$210,442.09			
			104-3005	Special Legal	\$1,640.00	\$640.00	\$1,000.00			
			104-3020	Telephone & Fax-Landline	\$921.12	\$327.12	\$594.00			
			104-3022	Cell Phones & Pagers	\$275.00	\$265.00	\$10.00			
			104-3040	Advertising & Publication	\$21,270.37	\$3,270.37	\$18,000.00			
			104-3100	Other Miscellaneous	\$700.00	\$690.00	\$10.00			
						\$0.00				
1000	105	Assessor						\$1,358,182.86	\$0.00	\$1,358,182.86
			105-1001	Salaries	\$606,411.50	-\$18,018.46	\$624,429.96			
			105-3005	Special Legal	\$25,845.37	\$15,845.37	\$10,000.00			
			105-3020	Telephone & Fax-Landline	\$4,871.64	\$2,171.64	\$2,700.00			
			105-3021	Postage	\$11,001.45	\$1.45	\$11,000.00			
						\$0.00				
1000	106	Board Equalization						\$14,033.81	\$0.00	\$14,033.81
			106-3030	Travel	\$237.20	-\$62.80	\$300.00			
			106-3040	Advertising & Publication	\$72.80	\$62.80	\$10.00			
						\$0.00				
1000	107	Quorum Court						\$192,729.81	\$0.00	\$192,729.81
			107-3030	Travel	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	108	Building Maintenance						\$837,328.17	-\$9,312.10	\$846,640.27
			108-1002	Custodian (PT)	\$10,842.00	\$3,702.00	\$7,140.00			
			108-1017	Vacation-Personal Time Buyback	\$1,606.50	\$606.50	\$1,000.00			
			108-2002	Small Equipment(Less than capitalization)	\$8,910.02	\$3,910.02	\$5,000.00			
			108-2020	Building Material & Supplies	\$55,687.90	-\$9,312.10	\$65,000.00			
			108-2023	Repair Parts	\$28,007.40	\$3,007.40	\$25,000.00			
			108-2024	Maintenance & Service Contracts	\$17,385.51	\$385.51	\$17,000.00			
			108-3009	Other Professional Services	\$196.42	\$186.42	\$10.00			
			108-3020	Telephone & Fax-Landline	\$2,224.95	\$1,224.95	\$1,000.00			
			108-3052	Fire & Extended Coverage	\$2,922.23	\$750.00	\$2,172.23			
			108-3053	Fleet Liability	\$1,177.00	\$214.00	\$963.00			
			108-3060	Utilities-Electricity	\$6,145.84	\$645.84	\$5,500.00			
			108-4002	Buildings & Improvement	\$59,295.36	-\$15,704.64	\$75,000.00			
			108-4005	Vehicles	\$18,572.00	\$1,072.00	\$17,500.00			
						-\$9,312.10				
1000	109	County Election Commission						\$220,267.22	\$0.00	\$220,267.22
			109-2002	Small Equipment(Less than capitalization)	\$5,375.13	\$375.13	\$5,000.00			
			109-3009	Other Professional Services	\$58,550.05	-\$20,449.95	\$79,000.00			
			109-3040	Advertising & Publication	\$17,940.32	-\$2,059.68	\$20,000.00			
			109-3101	Training & Education	\$5,200.00	-\$6,800.00	\$12,000.00			
			109-3102	Comp Software/Sup/Maint/Recov	\$33,934.50	\$28,934.50	\$5,000.00			
						\$0.00				
1000	110	County Planning Board (MAPC)						\$16,312.10	\$9,312.10	\$7,000.00
			110-3004	Engineering & Architectural	\$16,312.10	\$9,312.10	\$7,000.00			
						\$9,312.10				

1000	400	County Sheriff					\$3,730,716.00	\$0.00	\$3,730,716.00
			400-1017	Vacation-Personal Time Buyback	\$7,655.93	\$6,655.93	\$1,000.00		
			400-2001	General Supplies(consumed or altered)	\$22,371.21	\$3,971.21	\$18,400.00		
			400-2007	Fuel,Oil,Lubricants	\$192,010.71	-\$52,989.29	\$245,000.00		
			400-2024	Maintenance & Service Contract	\$66,529.76	\$3,529.76	\$63,000.00		
			400-3005	Special Legal	\$4,253.25	\$3,253.25	\$1,000.00		
			400-3020	Telephone & Fax-Landline	\$24,221.04	\$15,321.04	\$8,900.00		
			400-3060	Utilities-Electricity	\$36,329.23	\$13,329.23	\$23,000.00		
			400-3100	Other Miscellaneous	\$18,928.87	\$6,928.87	\$12,000.00		
						\$0.00			
1000	401	Circuit Court Administrator					\$10,000.00	\$0.00	\$10,000.00
			401-3020	Telephone & Fax-Landline	\$771.82	\$171.82	\$600.00		
			401-3021	Postage	\$628.18	-\$171.82	\$800.00		
						\$0.00			
1000	402	Trial Court Administrator I					\$16,100.00	\$0.00	\$16,100.00
			402-2002	Small Equipment(Less than capitalization)	\$463.71	\$263.71	\$200.00		
			402-3020	Telephone & Fax-Landline	\$1,618.20	\$618.20	\$1,000.00		
			402-3030	Travel	\$628.15	-\$171.85	\$800.00		
			402-3090	Dues-Memberships-Subscriptions	\$849.00	\$49.00	\$800.00		
			402-3094	Meals & Lodging	\$0.00	-\$1,000.00	\$1,000.00		
			402-3100	Other Miscellaneous	\$1,240.94	\$240.94	\$1,000.00		
						\$0.00			
1000	403	Trial Court Administrator II					\$10,000.00	\$0.00	\$10,000.00
			403-2001	General Supplies(consumed or altered)	\$1,264.65	-\$1,235.35	\$2,500.00		
			403-2002	Small Equipment(Less than capitalization)	\$3,702.59	\$2,702.59	\$1,000.00		
			403-3002	Management Consulting	\$0.00	-\$500.00	\$500.00		
			403-3020	Telephone & Fax-Landline	\$694.73	-\$505.27	\$1,200.00		
			403-3021	Postage	\$25.00	-\$975.00	\$1,000.00		
			403-3030	Travel	\$0.00	-\$500.00	\$500.00		
			403-3094	Meals & Lodging	\$50.50	-\$449.50	\$500.00		
			403-3100	Other Miscellaneous	\$1,762.53	\$1,462.53	\$300.00		
						\$0.00			
1000	404	Trial Court Administrator III					\$10,000.00	\$0.00	\$10,000.00
			404-2001	General Supplies(consumed or altered)	\$0.00	-\$0.00	\$0.00		
						\$0.00			
1000	405	Trial Court Administrator IV					\$10,000.00	\$0.00	\$10,000.00
			405-2002	Small Equipment(Less than capitalization)	\$641.07	\$141.07	\$500.00		
			405-3020	Telephone & Fax-Landline	\$631.87	\$131.87	\$500.00		
			405-3030	Travel	\$288.56	-\$311.44	\$600.00		
			405-3090	Dues-Memberships-Subscriptions	\$1,238.50	\$38.50	\$1,200.00		
						\$0.00			
1000	406	Trial Court Coordinator V					\$10,000.00	\$0.00	\$10,000.00
			406-2001	General Supplies(consumed or altered)	\$2,922.41	\$322.41	\$2,600.00		
			406-3021	Postage	\$479.61	-\$520.39	\$1,000.00		
			406-3090	Dues-Memberships-Subscriptions	\$897.98	\$197.98	\$700.00		
						\$0.00			
1000	409	District Court					\$983,030.13	-\$1,625.41	\$984,655.54
			409-1009	Health Insurance Match	\$91,298.54	\$7,371.54	\$83,927.00		
			409-1017	Vacation-Personal Time Buyback	\$4,455.78	\$2,455.78	\$2,000.00		
			409-3009	Other Professional Services	\$135,172.68	-\$9,827.32	\$145,000.00		
			409-3020	Telephone & Fax-Landline	\$2,374.59	-\$1,625.41	\$4,000.00		
						-\$1,625.41			
1000	414	Juvenile Court					\$468,124.18	\$0.00	\$468,124.18
			414-2002	Small Equipment(Less than capitalization)	\$2,086.99	\$2,076.99	\$10.00		
			414-2024	Maintenance & Service Contract	\$5,381.10	\$1,381.10	\$4,000.00		
			414-3053	Fleet Liability	\$2,195.00	\$167.00	\$2,028.00		
			414-3073	Lease Mach & Equip(Incl copier)	\$2,725.48	\$25.48	\$2,700.00		
			414-3102	Comp Software/Sup/Maint/Recov	\$113.82	\$103.82	\$10.00		
			414-4004	Machinery & Equipment	\$3,645.61	-\$3,754.39	\$7,400.00		
						\$0.00			

1000	416	Prosecuting Attorney					\$60,494.14	\$1,625.41	\$58,868.73
		416-1001	Salaries	\$33,793.98	\$140.23	\$33,653.75			
		416-1006	Social Security Match	\$2,534.85	-\$39.66	\$2,574.51			
		416-1007	Retirement Match	\$5,173.16	\$17.41	\$5,155.75			
		416-1009	Health Insurance Match	\$7,531.44	-\$45.56	\$7,577.00			
		416-1011	Unemployment Compensation	\$34.12	-\$253.88	\$288.00			
		416-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$50.00	\$50.00			
		416-1017	Vacation-Personal Time Buyback	\$2,856.91	\$1,856.91	\$1,000.00			
		416-3009	Other Professional Services	\$8,499.96	-\$0.04	\$8,500.00			
					\$1,625.41				
1000	418	County Jail					\$5,025,511.33	-\$10,990.66	\$5,036,501.99
		418-1006	Social Security Match	\$190,533.77	-\$18,671.14	\$209,204.91			
		418-1007	Retirement Match	\$400,364.57	-\$18,592.19	\$418,956.76			
		418-1009	Health Insurance Match	\$356,673.00	-\$67,863.00	\$424,536.00			
		418-1017	Vacation-Personal Time Buyback	\$20,542.30	\$5,542.30	\$15,000.00			
		418-2005	Food & Related Items	\$401,751.05	-\$22,248.95	\$424,000.00			
		418-2009	Inmate Supplies,Uniforms	\$65,376.24	\$10,376.24	\$55,000.00			
		418-2023	Repair Parts	\$97,388.53	\$87,388.53	\$10,000.00			
		418-3006	Medical Dental Hospital	\$142,176.74	\$57,986.74	\$84,190.00			
		418-3020	Telephone & Fax-Landline	\$11,899.82	\$899.82	\$11,000.00			
		418-3040	Advertising & Publication	\$166.40	\$156.40	\$10.00			
		418-3053	Fleet Liability	\$975.50	\$37.50	\$938.00			
		418-3060	Utilities-Electricity	\$130,987.75	-\$35,012.25	\$166,000.00			
		418-3101	Training & Education	\$4,009.34	-\$10,990.66	\$15,000.00			
					-\$10,990.66				
1000	419	Coroner					\$152,907.23	\$10,990.66	\$141,916.57
		419-1001	Salaries	\$53,764.33	-\$1.36	\$53,765.69			
		419-1006	Social Security Match	\$4,112.63	-\$0.44	\$4,113.07			
		419-1007	Retirement Match	\$8,236.49	-\$0.41	\$8,236.90			
		419-2001	General Supplies(consumed or altered)	\$2,345.00	\$1,555.00	\$790.00			
		419-2002	Small Equipment(Less than capitalization)	\$1,050.77	-\$3,344.23	\$4,395.00			
		419-3009	Other Professional Services	\$67,224.00	\$8,466.95	\$58,757.05			
		419-3020	Telephone & Fax-Landline	\$1,040.00	\$440.00	\$600.00			
		419-3030	Travel	\$6,063.92	\$2,063.92	\$4,000.00			
		419-3100	Other Miscellaneous	\$3,576.23	\$4,576.23	\$4,000.00			
		419-3101	Training & Education	\$300.00	-\$2,755.00	\$3,055.00			
		419-4004	Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
					\$10,990.66				
1000	420	Constable					\$7,325.30	\$0.00	\$7,325.30
		420-3030	Travel	\$0.00	\$0.00	\$0.00			
					\$0.00				
1000	422	Circuit Court					\$453,462.24	-\$12,468.36	\$465,930.60
		422-3092	Jurors & witnesses	\$22,531.64	-\$12,468.36	\$35,000.00			
					-\$12,468.36				
1000	424	Drug Task Force					\$166,433.54	\$0.00	\$166,433.54
		424-1001	Salaries	\$0.00	\$0.00	\$0.00			
					\$0.00				
1000	425	Deputy Prosecuting Attorney					\$256,940.65	\$0.00	\$256,940.65
		425-2001	General Supplies(consumed or altered)	\$2,755.08	\$5.08	\$2,750.00			
		425-3020	Telephone & Fax-Landline	\$3,022.92	-\$217.08	\$3,240.00			
		425-3054	Other Sundry Insurance	\$5,218.00	\$212.00	\$5,006.00			
					\$0.00				

1000	435	Victim/ Witness Assistance					\$215,535.64	\$0.00	\$215,535.64
			435-1001	Salaries	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	500	Office of Emergency Management					\$182,437.67	\$12,468.36	\$169,969.31
			500-1001	Salaries	\$92,875.34	\$20,375.34	\$72,500.00		
			500-1006	Social Security Match	\$6,195.36	\$649.11	\$5,546.25		
			500-1007	Retirement Match	\$14,219.44	\$3,112.44	\$11,107.00		
			500-1009	Health Insurance Match	\$13,979.31	\$1,495.31	\$12,484.00		
			500-1011	Unemployment Compensation	\$70.00	-\$506.00	\$576.00		
			500-1012	Other Fringe Benefits(Including Health In	\$150.00	\$50.00	\$100.00		
			500-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00		
			500-2001	General Supplies(consumed or altered)	\$5,336.73	\$4,336.73	\$1,000.00		
			500-2002	Small Equipment(Less than capitalization)	\$12,019.27	\$4,019.27	\$8,000.00		
			500-2007	Fuel,Oil,Lubricants	\$3,684.43	\$1,684.43	\$2,000.00		
			500-2023	Parts & Repairs	\$7,395.26	-\$604.74	\$8,000.00		
			500-2024	Maintenance & Service Contract	\$171.11	-\$1,828.89	\$2,000.00		
			500-2029	Small Tools(Less than Capitalzation)	\$242.71	-\$1,757.29	\$2,000.00		
			500-3002	Management Consulting	\$0.00	-\$10.00	\$10.00		
			500-3009	Other Professional Services	\$0.00	-\$3,000.00	\$3,000.00		
			500-3020	Telephone & Fax-Landline	\$935.43	-\$164.57	\$1,100.00		
			500-3021	Postage	-\$59.28	-\$209.28	\$150.00		
			500-3022	Cell Phones & Pagers	\$1,185.43	-\$1,314.57	\$2,500.00		
			500-3030	Travel	\$0.00	-\$2,000.00	\$2,000.00		
			500-3040	Advertising & Publication	\$0.00	-\$500.00	\$500.00		
			500-3053	Fleet Liability	\$3,039.00	\$441.00	\$2,598.00		
			500-3060	Utilities Electricity	\$5,442.05	-\$4,057.95	\$9,500.00		
			500-3061	Utilities-Gas	\$110.30	-\$239.70	\$350.00		
			500-3073	Lease Mach & Equip(Incl copier)	\$298.43	-\$301.57	\$600.00		
			500-3090	Dues-Memberships-Subscriptions	\$664.53	-\$835.47	\$1,500.00		
			500-3094	Meals & Lodging	\$625.99	-\$874.01	\$1,500.00		
			500-3100	Other Miscellaneous	\$524.34	-\$475.66	\$1,000.00		
			500-3101	Training & Education	\$50.00	-\$1,450.00	\$1,500.00		
			500-3102	Comp Software/Sup/Maint/Recov	\$1,591.02	-\$908.98	\$2,500.00		
			500-4004	Machinery & Equipment	\$3,343.41	-\$1,656.59	\$5,000.00		
						\$12,468.36			
1000	800	Veterans Service					\$71,238.13	\$0.00	\$71,238.13
			800-1002	Salaries-Part Time	\$11,340.00	-\$1,759.32	\$13,099.32		
			800-1011	Unemployment Compensation	\$325.01	-\$250.99	\$576.00		
			800-2001	General Supplies(consumed or altered)	\$1,269.00	-\$2,231.00	\$3,500.00		
			800-2002	Small Equipment(Less than capitalization)	\$3,831.20	\$3,581.20	\$250.00		
			800-3020	Telephone & Fax-Landline	\$1,008.50	\$708.50	\$300.00		
			800-3021	Postage	\$78.76	-\$921.24	\$1,000.00		
			800-3030	Travel	\$510.80	\$210.80	\$300.00		
			800-3052	Fire & Extended Coverage	\$608.03	\$204.03	\$404.00		
			800-3060	Utilities Electricity	\$1,215.34	\$115.34	\$1,100.00		
			800-3061	Utilities-Gas	\$292.68	\$17.68	\$275.00		
			800-3100	Other Miscellaneous	\$525.00	\$325.00	\$200.00		
						\$0.00			
1000	801	County Extension Office					\$131,698.94	\$0.00	\$131,698.94
			801-3060	Utilities Electricity	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	802	Paupers and Welfare					\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services					\$5,115.00	\$0.00	\$5,115.00
1000	805	Senior Citizens					\$2,500.00	\$0.00	\$2,500.00
1000	807	Out Of The Dark, Inc					\$1,500.00	\$0.00	\$1,500.00
1000	808	Disabled American Veterans					\$5,000.00	\$0.00	\$5,000.00
		County General Total					\$18,449,418.91	\$0.00	\$18,449,418.91

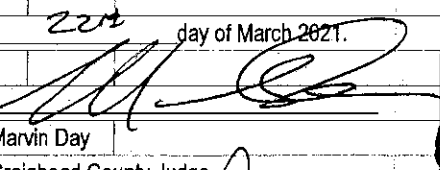
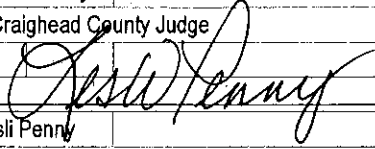
1892	127	Capital Account Fund					\$580,700.00	\$0.00	\$580,700.00
			127-3004	Engineering & Architectural	\$28,853.58	-\$23,146.42	\$50,000.00		
			127-3009	Other Professional Services	\$21,566.51	\$21,466.51	\$100.00		
			127-4004	Machinery & Equipment	\$11,679.91	\$1,679.91	\$10,000.00		
						\$0.00			
2000	200	County Road Department Fund					\$7,470,944.12	-\$70,561.39	\$7,541,505.51
			200-1017	Vacation-Personal Time Buyback	\$7,098.51	\$6,098.51	\$1,000.00		
			200-2003	Janitorial Supplies	\$22,750.12	\$10,750.12	\$12,000.00		
			200-2006	Clothing & Uniforms	\$25,464.08	\$464.08	\$25,000.00		
			200-2020	Building Material & Supplies	\$2,095.78	\$95.78	\$2,000.00		
			200-2025	Asphalt	\$878,208.46	-\$96,791.54	\$975,000.00		
			200-2031	Bridges & Steel	\$65,955.98	\$35,955.98	\$30,000.00		
			200-3052	Fire & Extended Coverage	\$8,646.22	\$576.83	\$8,069.39		
			200-3053	Fleet Liability	\$72,617.29	\$3,735.29	\$68,882.00		
			200-3055	General Liability E.O.	\$25,370.33	\$54.13	\$25,316.20		
			200-3060	Utilities Electricity	\$15,812.82	\$1,812.82	\$14,000.00		
			200-4005	Vehicles	\$309,248.00	\$37,248.00	\$272,000.00		
			200-4007	County Match Advance	\$69,438.61	-\$70,561.39	\$140,000.00		
						-\$70,561.39			
2003	200	Additional Motor Fuel Tax Fund					\$180,000.00	\$0.00	\$180,000.00
			200-2024	Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00		
						\$0.00			
3000	103	County Treasurer Automation Fund					\$128,162.14	\$0.00	\$128,162.14
			103-1009	Health Insurance Match	\$13,979.25	\$1,495.25	\$12,484.00		
			103-2001	General Supplies(consumed or altered)	\$1,004.75	-\$1,495.25	\$2,500.00		
						\$0.00			
3001	104	County Collector Automation Fund					\$435,137.44	\$0.00	\$435,137.44
			104-1001	Salaries	\$195,959.65	\$1,365.07	\$194,594.58		
			104-1007	Retirement Match	\$30,072.89	\$261.00	\$29,811.89		
			104-1009	Health Insurance Match	\$32,318.25	\$5,112.25	\$27,206.00		
			104-2001	General Supplies(consumed or altered)	\$13,524.39	\$984.39	\$12,540.00		
			104-3002	Management Consulting	\$26,481.93	-\$10,493.07	\$36,975.00		
			104-3021	Postage	\$27,661.53	\$2,661.53	\$25,000.00		
			104-3100	Other Miscellaneous	\$35.00	\$25.00	\$10.00		
			104-3102	Comp Software/Sup/Maint/Recov	\$40,083.83	\$83.83	\$40,000.00		
						\$0.00			
3002	422	Circuit Court Automation Fund					\$66,231.61	\$0.00	\$66,231.61
			422-3100	Other Miscellaneous	\$9,335.66	\$8,835.66	\$500.00		
			422-4004	Machinery & Equipment	\$1,164.34	-\$8,835.66	\$10,000.00		
						\$0.00			
3003	409	WD District Court Automation Fund					\$26,085.00	\$0.00	\$26,085.00
			409-2001	General Supplies(consumed or altered)	\$1,126.08	\$1,116.08	\$10.00		
			409-2002	Small Equipment(Less than capitalization)	\$6,975.68	\$3,975.68	\$3,000.00		
			409-3009	Other Professional Services	\$2,184.00	\$2,174.00	\$10.00		
			409-3023	internet Connection	\$0.00	-\$4,700.00	\$4,700.00		
			409-3073	Lease Mach & Equip(Incl copier)	\$1,711.69	-\$4,288.31	\$6,000.00		
			409-3094	Meals & Lodging	\$184.69	-\$15.31	\$200.00		
			409-3100	Other Miscellaneous	\$4,735.51	\$3,935.51	\$800.00		
			409-3102	Comp Software/Sup/Maint/Recov	\$3,957.35	-\$2,197.65	\$6,155.00		
						\$0.00			
3004	105	Assessors Amendment 79 Fund(Property Tax Relief)					\$34,070.00	\$0.00	\$34,070.00
			105-3102	Comp Software/Sup/Maint/Recov	\$0.00	\$0.00	\$0.00		
						\$0.00			
3005	101	County Clerk Cost Fund(Act 1045-2001)(21-6-413)					\$56,310.00	\$0.00	\$56,310.00
			101-3021	Postage	\$13,579.27	\$79.27	\$13,500.00		
			101-3094	Meals & Lodging	\$4,402.35	-\$1,097.65	\$5,500.00		
			101-3102	Comp Software/Sup/Maint/Recov	\$15,268.38	\$1,018.38	\$14,250.00		
						\$0.00			

3006	102	Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)					\$889,292.07	\$0.00	\$889,292.07
		102-1002	Salaries-Part Time	\$17,484.90	\$484.90	\$17,000.00			
		102-1017	Vacation-Personal Time Buyback	\$3,716.14	\$716.14	\$3,000.00			
		102-2001	General Supplies(consumed or altered)	\$10,051.53	\$51.53	\$10,000.00			
		102-3020	Telephone & Fax-Landline	\$1,642.51	\$142.51	\$1,500.00			
		102-3021	Postage	\$5,527.74	\$1,527.74	\$4,000.00			
		102-3023	Internet Connection	\$3,030.50	\$530.50	\$2,500.00			
		102-3040	Advertising & Publication	\$171.60	\$161.60	\$10.00			
		102-3073	Lease Mach & Equip(Incl copier)	\$6,385.08	-\$3,614.92	\$10,000.00			
					\$0.00				
3008	603	Craighead County Public Library Fund					\$1,024,962.39	\$70,561.39	\$954,401.00
		603-9999	Transfer to Funds	\$1,024,962.39	\$70,561.39	\$954,401.00			
					\$70,561.39				
3012	102	Child Support Cost Fund(Circuit Clerk)(9-10-109)					\$8,430.00	\$0.00	\$8,430.00
		102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3014	400	Sheriff Communications Facility & Equip Fund					\$174,114.00	\$0.00	\$174,114.00
		400-2002	Small Equipment(Less than capitalization)	\$49,188.19	\$31,388.19	\$17,800.00			
		400-3100	Other Miscellaneous	\$229.96	\$219.96	\$10.00			
		400-4004	Machinery & Equipment	\$55,023.85	-\$31,608.15	\$86,632.00			
					\$0.00				
3015	400	Sheriff Drug Control Fund					\$8,010.00	\$0.00	\$8,010.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)					\$476,015.00	\$0.00	\$476,015.00
		418-2003	Janitorial Supplies	\$0.00	\$0.00	\$0.00			
					\$0.00				
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)					\$50,761.25	-\$6,038.75	\$56,800.00
		418-2006	Food & Related Items	\$50,761.25	-\$6,038.75	\$56,800.00			
					-\$6,038.75				
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)					\$26,020.00	\$0.00	\$26,020.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3020	501	Emergency 911 Services Fund(Ord 1990-12)					\$127,550.00	\$0.00	\$127,550.00
		501-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3022	400	Sheriff Emergency Vehicle Fund(Sheriff Failure to License)(27-22-103)					\$49,500.00	\$0.00	\$49,500.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)					\$112,864.81	\$0.00	\$112,864.81
		417-1009	Health Insurance Match	\$9,117.48	\$4,209.48	\$4,908.00			
		417-1010	Workmen' Compensation	\$83.33	\$0.01	\$83.32			
		417-3094	Meals & Lodging	\$2,290.51	-\$209.49	\$2,500.00			
		417-3101	Training & Education	\$0.00	-\$4,000.00	\$4,000.00			
					\$0.00				
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)					\$1,200.00	\$0.00	\$1,200.00
		422-2001	General Supplies(consumed or altered)	\$446.26	\$156.26	\$290.00			
		422-2002	Small Equipment(Less than capitalization)	\$43.74	-\$156.26	\$200.00			
					\$0.00				
3029	409	Public Safety Fund(District Court)(27-34-108)					\$2,040.00	\$0.00	\$2,040.00
		409-2001	General Supplies(consumed or altered)	\$169.20	\$159.20	\$10.00			
		409-2002	Small Equipment(Less than capitalization)	\$840.80	-\$159.20	\$1,000.00			
					\$0.00				

3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)					\$28,480.95	\$0.00	\$28,480.95
		414-3101	Training & Education	\$0.00	\$0.00	\$0.00			
					\$0.00				
3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)					\$5,850.00	\$0.00	\$5,850.00
		102-2001	General Supplies(consumed or altered)	\$3,840.00	-\$160.00	\$4,000.00			
		102-3100	Other Miscellaneous	\$410.00	\$160.00	\$250.00			
					\$0.00				
3042	105	Assessor's Late Assessment Fee Fund					\$12,040.00	\$0.00	\$12,040.00
		105-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3045	409	District Court Specialty Court Fund					\$1,325.00	\$0.00	\$1,325.00
		409-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
					\$0.00				
3414	414	Juvenile Drug Court Fee Fund					\$2,650.00	\$0.00	\$2,650.00
		414-2002	Small Equipment(Less than capitalization)	\$0.00	-\$500.00	\$500.00			
		414-3100	Other Miscellaneous	\$1,421.23	\$521.23	\$900.00			
		414-3101	Training & Education	\$78.77	-\$21.23	\$100.00			
					\$0.00				
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)					\$12,500.00	\$0.00	\$12,500.00
		400-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
					\$0.00				
3492	400	Sheriff Federal Drug Forfeiture Fund					\$7,942.00	\$0.00	\$7,942.00
		400-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3494	409	ED District Court Automation Fund					\$3,513.00	\$0.00	\$3,513.00
		409-2002	Small Equipment(Less than capitalization)	\$65.07	-\$17.93	\$83.00			
		409-3020	Telephone & Fax-Landline	\$27.93	\$17.93	\$10.00			
					\$0.00				
3501	418	Juvenile Detention Facilities Operating Sup Grant Fund					\$37,205.75	\$6,038.75	\$31,167.00
		418-2001	General Supplies(consumed or altered)	\$476.95	-\$523.05	\$1,000.00			
		418-2002	Small Equipment(Less than capitalization)	\$437.26	-\$2,162.74	\$2,600.00			
		418-2009	Inmate Supplies,Uniforms	\$14,770.25	\$12,770.25	\$2,000.00			
		418-2023	Repair Parts	\$21,371.29	\$5,254.29	\$16,117.00			
		418-3006	Medical Dental Hospital	\$0.00	-\$1,000.00	\$1,000.00			
		418-3021	Postage	\$0.00	-\$500.00	\$500.00			
		418-3030	Travel	\$0.00	-\$500.00	\$500.00			
		418-3100	Other Miscellaneous	\$0.00	-\$1,050.00	\$1,050.00			
		418-3101	Training & Education	\$150.00	-\$350.00	\$500.00			
		418-4002	Buildings & Improvement	\$0.00	-\$5,900.00	\$5,900.00			
					\$6,038.75				
3504	422	Adult Drug Court Grant Fund					\$3,000.00	\$0.00	\$3,000.00
		422-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
					\$0.00				
3547	800	Veterans Cares Act Grant					\$4,996.21	\$0.00	\$4,996.21
		800-2001	General Supplies(consumed or altered)	\$3.07	-\$996.93	\$1,000.00			
		800-3100	Other Miscellaneous	\$4,993.14	\$996.93	\$3,996.21			
					\$0.00				
3549	409	Craighead County Star Court Grant					\$166,667.00	\$0.00	\$166,667.00
		409-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				

3550	200	Hazard Mitigation Project CR 312					\$10,876.88	\$0.00	\$10,876.88
		200-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		200-2002	Small Equipment(Less than capitalization)	\$0.00	-\$10.00	\$10.00			
		200-2026	Culvert and Pipe	\$10,870.00	\$6,533.12	\$4,336.88			
		200-2027	Gravel, Dirt, & Sand	\$0.00	-\$500.00	\$500.00			
		200-2030	Concrete	\$0.00	-\$300.00	\$300.00			
		200-3004	Engineering & Inspections	\$0.00	-\$200.00	\$200.00			
		200-3009	Other Professional Services	\$0.00	-\$5,500.00	\$5,500.00			
		200-3100	Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
		200-4004	Machinery & Equipment	\$6.88	-\$3.12	\$10.00			
					\$0.00				
3551	200	Hazard Mitigation Project CR 780					\$76,085.10	\$0.00	\$76,085.10
		200-2026	Culvert and Pipe	\$28,228.56	\$8,228.56	\$20,000.00			
		200-3009	Other Professional Services	\$30,823.84	-\$9,176.16	\$40,000.00			
		200-3100	Other Miscellaneous	\$1,147.60	\$947.60	\$200.00			
					\$0.00				
3553	422	Y20 Accountability Court Grant Veterans					\$9,182.40	\$0.00	\$9,182.40
		422-2001	General Supplies(consumed or altered)	\$87.61	-\$2,270.79	\$2,358.40			
		422-3009	Other Professional Services	\$3,470.79	\$2,270.79	\$1,200.00			
					\$0.00				
3555	109	CTCL COVID-19 Response Grant					\$59,586.00	\$0.00	\$59,586.00
		109-2002	Small Equipment(Less than capitalization)	\$1,994.65	\$994.65	\$1,000.00			
		109-3100	Other Miscellaneous	\$2,591.35	-\$994.65	\$3,586.00			
					\$0.00				
3557	304	Coronavirus Preparedness Grant Fund					\$58,008.00	\$0.00	\$58,008.00
		304-1002	Medical Screeners	\$43,505.31	-\$1,654.69	\$45,160.00			
		304-1006	Social Security Match	\$648.60	\$648.60	\$0.00			
		304-2002	Small Equipment(Less than capitalization)	\$10,745.09	\$1,006.09	\$9,739.00			
					\$0.00				
3559	422	Blue & You Foundation Mini-Grant					\$1,004.35	\$4.35	\$1,000.00
		422-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		422-2002	Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
					\$4.35				
3561	418	Blue & You Foundation Mini-Grant					\$1,003.70	\$3.70	\$1,000.00
		418-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		418-2002	Small Equipment(Less than capitalization)	\$1,003.70	\$13.70	\$990.00			
					\$3.70				
3563	109	Blue & You Foundation Mini-Grant					\$1,000.00	\$0.00	\$1,000.00
		109-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		109-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$10.00	\$990.00			
					\$0.00				
3565	100	Blue & You Foundation Mini-Grant					\$1,004.35	\$4.35	\$1,000.00
		100-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		100-2002	Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
					\$4.35				
3567	500	Blue & You Foundation Mini-Grant					\$1,004.35	\$4.35	\$1,000.00
		500-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		500-2002	Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
					\$4.35				
3569	105	Blue & You Foundation Mini-Grant					\$1,004.35	\$4.35	\$1,000.00
		105-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		105-2002	Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
					\$4.35				

3571	409	Blue & You Foundation Mini-Grant					\$1,004.07	\$4.07	\$1,000.00
		409-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		409-2002	Small Equipment(Less than capitalization)	\$1,004.07	\$14.07	\$990.00			
					\$4.07				
3573	800	Blue & You Foundation Mini-Grant					\$1,004.26	\$4.26	\$1,000.00
		800-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		800-2002	Small Equipment(Less than capitalization)	\$1,004.26	\$14.26	\$990.00			
					\$4.26				
3575	400	Blue & You Foundation Mini-Grant					\$1,004.29	\$4.29	\$1,000.00
		400-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
		400-2002	Small Equipment(Less than capitalization)	\$1,004.29	\$14.29	\$990.00			
					\$4.29				
3577	409	CY20 Accountability Court Grant Sobriety					\$9,800.00	\$0.00	\$9,800.00
		409-2001	General Supplies(consumed or altered)	\$3,211.59	\$611.59	\$2,600.00			
		409-2002	Small Equipment(Less than capitalization)	\$1,188.41	-\$611.59	\$1,800.00			
					\$0.00				
3578	409	District Court DWI Court Fund					\$15,000.00	\$0.00	\$15,000.00
		409-3030	Travel	\$0.00	\$0.00	\$0.00			
					\$0.00				
3579	414	Juvenile Officer Grant Fund					\$6,577.48	\$77.48	\$6,500.00
		414-2001	General Supplies(consumed or altered)	\$0.00	-\$500.00	\$500.00			
		414-2002	Small Equipment(Less than capitalization)	\$4,578.71	\$78.71	\$4,500.00			
		414-3009	Other Professional Services	\$0.00	-\$1,000.00	\$1,000.00			
		414-3100	Other Miscellaneous	\$1,998.77	\$1,498.77	\$500.00			
					\$77.48				
3581	422	Y20 Accountability Court Mental Health					\$11,562.00	\$0.00	\$11,562.00
		422-3009	Other Professional Services	\$2,654.71	\$1,454.71	\$1,200.00			
		422-3090	Dues-Memberships-Subscriptions	\$45.29	-\$1,454.71	\$1,500.00			
					\$0.00				
3583	422	Court Improvement program Grant Fund					\$1,221.36	\$0.00	\$1,221.36
		422-2001	General Supplies(consumed or altered)	\$0.00	-\$600.00	\$600.00			
		422-2002	Small Equipment(Less than capitalization)	\$617.09	\$607.09	\$10.00			
		422-3030	Travel	\$102.91	-\$7.09	\$110.00			
					\$0.00				
3585	422	Northeast Arkansas Veterans Court Expansion					\$125,000.00	\$0.00	\$125,000.00
		422-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
					\$0.00				
3587	116	Arkansas Historic Preservation Program					\$75,000.00	\$0.00	\$75,000.00
		116-3004	Engineering and Architectural	\$0.00	\$0.00	\$0.00			
					\$0.00				
3589	310	Crisis Stabilization Unit(Start up,Furnishings)					\$1,516,864.61	-\$83,135.39	\$1,600,000.00
		310-3009	Other Professional Services	\$1,516,864.61	-\$83,135.39	\$1,600,000.00			
					-\$83,135.39				
3591	503	Rural Community Grant Program/Brookland Fire					\$0.00	\$0.00	\$0.00
		503-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3594	400	Craighead County Project Lifesaver Fund					\$6.00	\$0.00	\$6.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				

3597	422	Northeast Arkansas Mental Health Court Expansion					\$131,128.83	\$6,128.83	\$125,000.00
		422-3009 Other Professional Services	\$131,128.83	\$6,128.83	\$125,000.00				
				\$6,128.83					
3598	422	Courthouse Security Grant Fund					\$14,995.33	\$595.33	\$14,400.00
		422-2002 Small Equipment(Less than capitalization)	\$7,382.89	-\$617.11	\$8,000.00				
		422-3100 Other Miscellaneous	\$795.00	-\$105.00	\$900.00				
		422-3102 Comp Software/Sup/Maint/Recov	\$0.00	-\$2,500.00	\$2,500.00				
		422-4004 Machinery & Equipment	\$6,817.44	\$3,817.44	\$3,000.00				
				\$595.33					
6400	600	Jonesboro Public Library Fund					\$2,875,349.03	\$76,300.03	\$2,799,049.00
		600-9999 Transfer to Other Funds	\$2,875,349.03	\$76,300.03	\$2,799,049.00				
				\$76,300.03					
		Total Special Revenue Funds					\$17,219,846.48	\$0.00	\$17,219,846.48
		Total of All Funds					\$35,669,265.39	\$0.00	\$35,669,265.39
Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.									
Dated this <u>22nd</u> day of March 2021.									
Approved: 									
Marvin Day Craighead County Judge									
Attest: 									
Lesli Penny Craighead County Clerk									