

JUN 29 2021

LESLI PENNY

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2021 Annual Operating Budget to add additional funds to Fund 3002, Department 0422, to upgrade five (5) courtrooms located at 511 S. Main St and 511 Union St, Jonesboro, AR with state of the art technology that will greatly enhance the efficiency, safety, and operation of the court system and will be incorporated into the Craighead County Annual Operating Budget.

SECTION 1. That monies have accumulated in Fund 3002, Circuit Court Automation Fund, that have been received according to Arkansas Code 16-13-704, installment payments assessed by the Circuit Court and restricted to court related technology, including equipment and supplies.

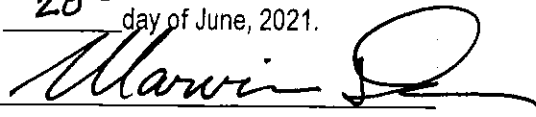
SECTION 2. That the court security committee has met on many occasions to discuss the various options associated with the most efficient type of technology and equipment that will best meet the needs of the courts, well into the future.

SECTION 3. That these funds are restricted and all expenditures from the Circuit Court Automation Fund must be approved by the Administrative Circuit Judge and Craighead County Quorum Court and it has been determined and approved by the Administrative Circuit Judge that there are sufficient funds available and that this upgrade should go forth.

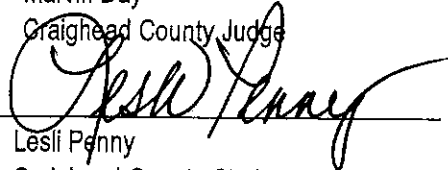
SECTION 4. That these funds are considered to be special revenue and this additional funding will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

<u>Fund 3002</u>	<u>Circuit Court Automation Fund</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0422	Circuit Court (Special Revenue)	\$67,530.07	\$202,000.00	\$269,530.07
<u>Acct. #</u>	<u>Description</u>			
2001	General Supplies(Consumed Or Altered)	\$500.00	\$12,000.00	\$12,500.00
2002	Small Equipment(Less than Capitalization)	\$8,500.00	\$90,000.00	\$98,500.00
3009	Other Professional Services	\$0.00	\$45,000.00	\$45,000.00
3100	Other Miscellaneous	\$500.00	\$10,000.00	\$10,500.00
3102	Comp software,Support/Maint/Recovery	\$18,010.00	\$15,000.00	\$33,010.00
4004	Machinery and Equipment	\$10,000.00	\$30,000.00	\$40,000.00
8888-9999	Fund to Fund transfers	\$0.00	\$0.00	\$0.00
Total Amount Budgeted			\$202,000.00	

There is hereby appropriated \$202,000.00 into Fund 3002, Dept 0422, Circuit Court Automation Fund, to be used exclusively for the technology and equipment upgrade in five (5) court rooms located in Jonesboro, Arkansas. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 28th day of June, 2021.
 Approved: 

Marvin Day
 Craighead County Judge

Attest: 
 Lesli Penny
 Craighead County Clerk

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