

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2022 Annual Operating Budget to add additional line item expenditures codes for Fund 3537, Dept. 0310, Craighead County BJA Connect and Protect Grant and to amend Appropriation Ordinance 2022-13 passed on April 25, 2022 to add additional expenditure code line items. The appropriation passed with the salary of a Craighead County Sheriff's office deputy in 2020, when the grant was applied for. The salary did not take into consideration the salary survey increase or the salary increase allowed for deputy first class status and additional line item expenditure codes needed to allow for accurate coding of expenses.

FILED

MAY 24 2022

LESLI PENNY
COUNTY & PROBATE COURT CLERK

SECTION 1. The purpose of the Craighead County Crisis Intervention Response Initiative is to improve public safety responses and outcomes for individuals with mental illnesses and or co-occurring mental illness and substance abuse issues who come in contact with the justice system implementing Crisis Intervention Teams (CIT) in Craighead County. The Law Enforcement Officer to fill this position needs to be a certified officer with experience, leadership skills and understands crisis intervention training.

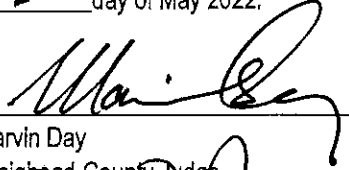
SECTION 2. That these funds are considered to be special revenue and Fund 3537, FY21 Connect & Protect LE Behavioral Health grant will be amended in the 2022 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

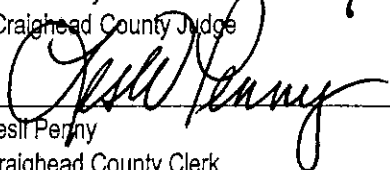
Fund 3537 FY21 Connect & Protect LE Behavioral Health Grant
Dept 0310 Grants in Aid Mental Evaluation

Acct. #	Description	Old	Change	New
1001	CIT Law Enforcement Coordinator-100% reimb by grant	\$46,805.19	\$0.00	\$46,805.19
1006	Social Security Match	\$3,580.60	\$0.00	\$3,580.60
1007	Retirement Match	\$7,170.56	\$0.00	\$7,170.56
1009	Health Insurance Match	\$11,498.76	\$0.00	\$11,498.76
1010	Workmen's Compensation	\$658.96	\$0.00	\$658.96
1011	Unemployment	\$288.00	\$0.00	\$288.00
1012	Other Fringe Benefits (including wellness incentive)	\$50.00	\$0.00	\$50.00
2001	General Supplies(Consumed or Altered)	\$0.00	\$450.00	\$450.00
2002	Small Equipment(Less than capitalization)	\$0.00	\$500.00	\$500.00
3009	Other Professional Services	\$164,023.40	-\$1,000.00	\$163,023.40
3100	Other Miscellaneous	\$0.00	\$50.00	\$50.00
8888-9999	Fund to Fund transfers	\$0.00	\$0.00	\$0.00
Total Amount Budgeted		\$234,075.47	\$0.00	\$234,075.47

There is hereby a revision to appropriation Ordinance 2022-13 for the intent and purposes as described above and for the implementation and operation of these treatment programs and with additional line item expenditure codes as outlined above. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 23rd day of May 2022.

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Lesli Penny
Craighead County Clerk