

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,
 ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2023 Annual Operating Budget to add Fund 3598, Department 0422 to include Administrative Office of the Courts (AOC) Grant monies that were awarded through the Court Security Grant and should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for receiving and disbursing of these grant funds.

Section 1. That State Grant monies have become available through the AOC for a Court Security Grant to purchase a panic button for the Circuit and District Courts in the amount of \$19,505.50. The current system is unable to be expanded and there are currently Juvenile Court offices that do not have a panic button in close proximity. With the Courtroom Expansion adding courtrooms, the need for a panic button system that can have buttons added is imperative.

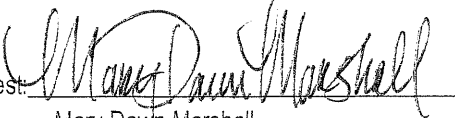
Section 2. That these funds are considered to be special revenue and will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of court security grant funds and will include budget totals as described below.

Fund 3598	AOC Court Security Grant fund	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0422	Circuit Court	\$0.00	\$19,505.50	\$19,505.50
<u>Acct. #</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
2001	General Supplies (consumed or altered)	\$0.00	\$75.00	\$75.00
2002	Small Equipment	\$0.00	\$9,420.50	\$9,420.50
3009	Other Professional Services	\$0.00	\$5,000.00	\$5,000.00
3100	Other Miscellaneous	\$0.00	\$10.00	\$10.00
4004	Machinery & Equipment	\$0.00	\$5,000.00	\$5,000.00
8888-9999	Fund to Fund transfers	\$0.00	\$0.00	\$0.00
Total amount budgeted		<u>\$0.00</u>	<u>\$19,505.50</u>	<u>\$19,505.50</u>

There is hereby appropriated \$19,505.50 into Fund 3598, Dept 0422, Court Security Grant, to aid in the purchase of a panic button system to cover all Circuit and District Courts. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 26th day of June 2023

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Mary Dawn Marshall
 Craighead County Clerk

FILED
JUN 27 2023
 COUNTY & PROBATE COURT CLERK