

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2023 Annual Operating Budget to add Fund 2997, Department 0200, FY24 State Hazard Mitigation grant program, CR 751, for funds that have become available to Craighead County for installing a box culvert with 75/25 matching funds and should be incorporated into the 2023 Craighead County Annual Operating Budget and processed according to grant requirements for receiving and dispersing of these grant funds, and to transfer matching funds.

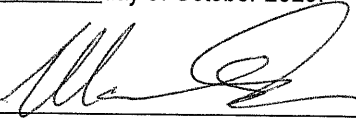
SECTION 1. That State Grant monies have become available through Arkansas Department of Emergency Management for installing a box culvert for CR 751 in the amount of \$65,475.00 and local matching funds in the amount of \$21,825.00 to be provided by Craighead County and transferred from Fund 2000, County Road Fund, to Fund 2997 with a total cost of \$87,300.00. These mitigation plans will help prevent future flooding, washouts, repetitive costly maintenance repairs, reduce flood risk to existing homes, and allow for future development.

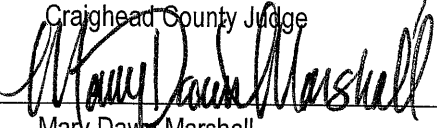
SECTION 2. That this fund is considered to be special revenue and Fund 2997 will be created in the 2023 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

Fund 2997	FY24 State Hazard Mitigation grant fund, CR 751	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0200	Installing Box Culvert (Special Revenue)	\$0.00	\$87,300.00	\$87,300.00
<u>Acct. #</u>	<u>Description</u>			
2001	General Supplies(Consumed Or Altered)	\$0.00	\$10,000.00	\$10,000.00
2002	Small Equipment(Less than capitalization)	\$0.00	\$1,000.00	\$1,000.00
2026	Culvert and Pipe	\$0.00	\$45,000.00	\$45,000.00
2027	Gravel, Dirt, and Sand	\$0.00	\$10,000.00	\$10,000.00
2030	Concrete	\$0.00	\$20,000.00	\$20,000.00
3004	Engineering & Inspections	\$0.00	\$275.00	\$275.00
3009	Other Professional Services	\$0.00	\$1,000.00	\$1,000.00
3100	Other Miscellaneous	\$0.00	\$25.00	\$25.00
8888-9999	Interfund Transfers	\$0.00	\$0.00	\$0.00
Total Amount Budgeted		<u>\$0.00</u>	<u>\$87,300.00</u>	<u>\$87,300.00</u>

There is hereby appropriated \$87,300.00 into Fund 2997, Dept 0200, FY24 State Hazard Mitigation grant fund, CR 751 to be used to enhance better drainage and preventing costly future repetitive maintenance issues, and for the County Treasurer to transfer \$21,825.00 from Fund 2000 County Road Fund to Fund 2997 for matching funds. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 23rd day of October 2023.

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Mary Dawn Marshall
 Craighead County Clerk

FILED
OCT 24 2023
 COUNTY & PROBATE COURT CLERK