

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2023 Annual Operating Budget to add Fund 3529, Department 0424, AR Opioid Overdose Response Team funding for funds that have become available to Craighead County from the Arkansas Opioid Recovery Partnership for a total of two years, with funding through January 31, 2025. These funds have become available through the state from settlement agreements in opioid litigation to help reduce overdose deaths through prevention, treatment, enforcement and recovery programs in Arkansas communities.

SECTION 1. That State Grant monies have become available through the Arkansas Opioid Recovery Partnership and Craighead County was awarded funds to hire a Narcotics Agent and Peer Recovery Specialist to aid in the opioid pandemic. The JESAP committee met and approved the addition of two new positions in January 2023, and the Public Service Committee also concurs in its importance.

SECTION 2. That this fund is considered to be special revenue and Fund 3529 will be created in the 2023 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

COUNTY & PROBATE COURT CLERK

FEB 28 2023


FILED

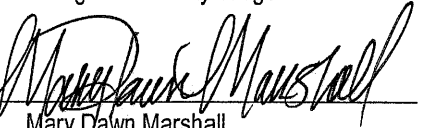
<u>Fund 3529</u> AR Opioid Overdose Response Team Funding		<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0424	Drug Task Force (Special Revenue)	\$0.00	\$190,282.43	\$190,282.43
<u>Acct. #</u>	<u>Description</u>			
1001	Narcotics Agent	\$0.00	\$49,296.00	\$49,296.00
1001	Peer Recovery Specialist	\$0.00	\$36,650.00	\$36,650.00
	Total Salaries		<u>\$85,946.00</u>	
1006	Social Security Match	\$0.00	\$6,574.87	\$6,574.87
1007	Retirement Match	\$0.00	\$13,166.93	\$13,166.93
1009	Health Insurance Match	\$0.00	\$9,316.12	\$9,316.12
1010	Workmen's Compensation	\$0.00	\$1,211.84	\$1,211.84
1011	Unemployment	\$0.00	\$576.00	\$576.00
1012	Other Fringe Benefits (including wellness incentive)	\$0.00	\$100.00	\$100.00
1017	Vacation-Personal Time Buyback	\$0.00	\$100.00	\$100.00
2001	General Supplies(Consumed Or Altered)	\$0.00	\$26,000.00	\$26,000.00
2002	Small Equipment(Less than capitalization)	\$0.00	\$32,550.00	\$32,550.00
2006	Clothing and Uniforms	\$0.00	\$1,000.00	\$1,000.00
2007	Fuels, Oils, & Lubricants	\$0.00	\$5,000.00	\$5,000.00
3009	Other Professional Services	\$0.00	\$10.00	\$10.00
3022	Cell Phones & Pagers	\$0.00	\$3,000.00	\$3,000.00
3030	Travel	\$0.00	\$10.00	\$10.00
3100	Other Miscellaneous	\$0.00	\$10.00	\$10.00
3101	Training & Education	\$0.00	\$5,000.00	\$5,000.00
3102	Computer Software/Support/Maintenance	\$0.00	\$710.68	\$710.68
8888-9999	Interfund Transfers	\$0.00	\$0.00	\$0.00
	Total Amount Budgeted		<u>\$190,282.43</u>	

There is hereby an appropriation of \$190,282.43 into Fund 3529, Dept 0400, AR Opioid Overdose Response Team funding to be used to help with the opioid pandemic. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 27th day of February 2023.

8
309-310

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Mary Dawn Marshall
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication _____."