

**AGENDA  
CRAIGHEAD COUNTY QUORUM COURT  
COMMITTEE MEETINGS  
DECEMBER 8, 2014  
7:00 P.M.**

**Assembly and Prayer**

**Roll Call**

**Business to come before full Court:**

- 1. Appropriation Ordinance amending 2014 Budget due to grant monies received; monies are to be placed in the ADEM Homeland Security FY14 Grant Fund.**
- 2. 2015 Budget for Craighead County.**

**Public Service Committee:**

- a. Discussion of any current business.**

**Finance and Administration Committee:**

- a. Review of financial reports and discussion of any current financial matters.**

**Roads and Transportation Committee Meeting:**

- a. County Road Superintendent Eugene Neff will update the committee concerning roads and bridges in the county.**

**BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,  
ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

An Ordinance amending the 2014 Annual Operating Budget to add Fund 3570, Dept 500, ADEM Homeland Security FY14 Grant Fund (SHSGP) to be administrated through the Arkansas Department of Emergency Management (ADEM) for the Department of Homeland Security Federal Emergency Management Agency to include monies that have become available to Craighead County to enhance terrorism preparedness and response.

**SECTION 1.** That these monies will be utilized in accordance with the grant guidelines and will be subject to audit procedures and other grant stipulations. Expenditures of these monies will be used to purchase equipment to enhance the Jonesboro Fire Department HazMat Team capability as a Type 1 Team to Craighead and all of Northeast Arkansas by increasing our unknown chemical and weapons of mass destruction (WMD) identification capability.

**SECTION 2.** That these monies are considered to be special revenue funds and must be expended for equipment and other purposes as specified in this ordinance.

**SECTION 3.** That this new fund, department, and line categories will be created in the 2014 Annual Operating Budget to allow for accurate accounting of incoming monies and expenditures, and listing increases in projected special revenues as described below.

		<u>New</u>	<u>Change</u>	<u>Old</u>
	Special Revenue Projections	\$140,000.00	\$140,000.00	\$0.00
<b>Fund 3570</b>	ADEM Homeland Security FY14 Grant Fund	<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 500	Office of Emer Mgmt (SHSGP HazMat Grant Pr	\$140,000.00	\$140,000.00	\$0.00
<u>Acct. #</u>	<u>Description</u>	<u>New</u>	<u>Change</u>	<u>Old</u>
2002	Small Equipment	\$4,900.00	\$4,900.00	\$0.00
3100	Other Miscellaneous	\$100.00	\$100.00	\$0.00
4004	Machinery & Equipment	\$135,000.00	\$135,000.00	\$0.00
	Total Amount		\$140,000.00	

There is hereby appropriated \$140,000.00 into Fund 3570, ADEM Homeland Security FY14 Grant Fund, Dept 500, Office of Emergency Management SHSGP HazMat Grant Program for purchase of equipment to enhance the Jonesboro Fire Department HazMat Team to Craighead and all of Northeast Arkansas by increasing our unknown chemical and WMD identification capability and other purposes as described above. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this \_\_\_\_\_ day of December, 2014.

Approved: \_\_\_\_\_

Ed Hill

Craighead County Judge

Attest: \_\_\_\_\_

Kade Holliday

Craighead County Clerk

## ORDINANCE

APPROPRIATION ORDINANCE NO. \_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2015."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2015 IDENTIFIED AS **"2015 ANNUAL BUDGET,"** CRAIGHEAD COUNTY, ARKANSAS, DATED \_\_\_\_\_, 2014 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

## ORDINANCE

### SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

### SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

<b>FUND 1000 COUNTY GENERAL</b>		2015 BUDGETED AMOUNT
OFFICE/DEPARTMENT		
0100 COUNTY JUDGE	\$	326,443.56
0101 COUNTY CLERK	\$	425,873.80
0103 COUNTY TREASURER	\$	158,801.41
0104 COUNTY COLLECTOR	\$	421,147.99
0105 COUNTY ASSESSOR	\$	1,207,499.91
0106 EQUALIZATION BOARD	\$	12,012.00
0107 QUORUM COURT	\$	175,963.29
0108 BUILDING MAINTENANCE	\$	667,966.31
0109 ELECTION COMMISSION	\$	65,223.21
0110 COUNTY PLANNING BOARD	\$	9,000.00
0114 COMPUTER SERVICES	\$	264,968.17
0117 LAKE CITY CLERK	\$	184,738.77
0118 SOIL CONSERVATION DIST.	\$	6,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$	5,000.00
0120 ECONOMIC DEVELOPMENT	\$	294,250.00
0121 EAST ARKANSAS RESOURCE CONSERV & DEVELOPMENT	\$	200.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$	3,954.00
0125 INTERFUND TRANSFERS	\$	200,000.00
0126 EAST ARK. PLANNING & DEV. DIST.(2010 CENSUS)	\$	9,644.30
0127 COBRA & RETIREE HEALTH INSURANCE	\$	79,745.00
0300 COUNTY HEALTH UNIT	\$	27,141.52
0305 ARKANSAS CHILDREN'S HOSP.	\$	2,500.00

# ORDINANCE

0306 ST. JUDE HOSPITAL	\$ 2,500.00
0307 AMERICAN RED CROSS	\$ 2,000.00
0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 3,442,947.21
0401 CIRCUIT COURT ADMINISTRATOR	\$ 13,600.00
0403 CIRCUIT COURT COORDINATOR II	\$ 10,000.00
0404 CIRCUIT COURT COORDINATOR III	\$ 10,000.00
0405 CIRCUIT COURT COORDINATOR IV	\$ 10,000.00
0406 CIRCUIT COURT COORDINATOR V	\$ 10,000.00
0409 DISTRICT COURT	\$ 912,548.50
0414 JUVENILE COURT	\$ 332,767.47
0416 PROSECUTING ATTORNEY	\$ 53,378.00
0418 COUNTY JAIL	\$ 4,624,440.23
0419 COUNTY CORONER	\$ 130,898.93
0420 CONSTABLE	\$ 7,176.33
0422 CIRCUIT COURT	\$ 408,797.30
0423 CRISIS RESPONSE TEAM	\$ 350.00
0424 DRUG TASK FORCE	\$ 155,570.40
0425 DEPUTY PROSECUTING ATTY.	\$ 245,261.36
0426 PRO. ATTORNEY HOT CHECK PROGRAM	\$ 60,565.54
0435 VICTIM/WITNESS ASSISTANCE	\$ 157,117.19
0500 OFFICE OF EMERGENCY MANAGEMENT	\$ 162,115.44
0800 VETERANS SERVICE	\$ 71,630.93
0801 COUNTY EXTENSION OFFICE	\$ 99,350.03
0802 PAUPERS & WELFARE	\$ 5,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$ 3,136.00
0805 SENIOR CITIZENS	\$ 2,500.00
0806 CHILDREN'S ADVOCACY GROUP	\$ 1,500.00
0807 OUT OF THE DARK, INC	\$ 1,500.00
TOTAL AMOUNT BUDGETED	\$ 15,489,724.09

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS	BUDGETED
OFFICE/DEPARTMENT	AMOUNT
<b>FUND 1892</b> CAPITAL FUND	\$ 900.00
DEPT 0127 CONSTRUCTION (GENERAL REV)	
<b>FUND 1898</b> LANDLOCK CASE CALDWELL VS LENDERMAN FUND	\$ 15,059.00
DEPT 0100 CONSTRUCTION (GENERAL REV)	
<b>FUND 1899</b> LANDLOCK CASE GESTAUT VS ADKINS FUND	\$ 15,059.00
DEPT 0100 CONSTRUCTION (GENERAL REV)	
<b>FUND 2000</b> COUNTY ROAD DEPARTMENT FUND	\$ 6,995,279.10
DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	
<b>FUND 3000</b> TREASURER'S AUTOMATION FUND	\$ 60,317.22
DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	
<b>FUND 3001</b> COLLECTOR AUTOMATION FUND	\$ 337,572.15
DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	
<b>FUND 3002</b> CIRCUIT COURT AUTOMATION FUND	\$ 38,110.00
DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	

# ORDINANCE

<b>FUND 3003</b> WD DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	32,085.00
<b>FUND 3004</b> ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF) DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	\$	8,460.00
<b>FUND 3005</b> COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$	53,010.00
<b>FUND 3006</b> RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$	794,247.42
<b>FUND 3008</b> COUNTY PUBLIC LIBRARY FUND (2 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$	727,016.00
<b>FUND 3012</b> CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$	-
<b>FUND 3013</b> GAME & FISH EDUCATION FUND(AR CODE 6-16-1101)(ACT 799 OF \$ DEPT 0605 SCHOOL/CONSV EDUCATION PROG (SPECIAL REV)	\$	6,587.00
<b>FUND 3014</b> COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$	154,110.00
<b>FUND 3015</b> DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$	13,012.00
<b>FUND 3017</b> JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$	372,554.50
<b>FUND 3018</b> COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT \$ DEPT 0418 COUNTY JAIL (SPECIAL REVENUE)(12-41-505)	\$	75,000.00
<b>FUND 3019</b> BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATER \$ DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$	12,729.00
<b>FUND 3020</b> EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$	260,000.00
<b>FUND 3022</b> EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$	65,311.41
<b>FUND 3023</b> FIRE EQUIPMENT & TRAINING (ACT 833) FUND DEPT 0503 GRANTS-IN-AID PUBLIC SAFETY	\$	180,000.00
<b>FUND 3026</b> INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$	112,865.35
<b>FUND 3028</b> ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$	1,200.00
<b>FUND 3029</b> PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$	2,040.00

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<b>FUND 3031</b> JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	47,477.50
<b>FUND 3038</b> VOTING SYSTEM GRANT FUND DEPT 0109 CRAIGHEAD COUNTY ELECTION COMMISSION	\$	16,000.00
<b>FUND 3039</b> CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	4,500.00
<b>FUND 3400</b> BONO LAKE PROJECT FUND(SPECIAL REV, 1% SALES TAX DEPT 0604 BONO LAKE,OCT,NOV,DEC,COUNTY WIDE COLLECTION	\$	56,007.00
<b>FUND 3414</b> JUVENILE DRUG COURT FEE FUND DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	1,300.00
<b>FUND 3416</b> SHERIFF'S DONATION FUND DEPT 0400 DONATED FUNDS FOR SHERIFF'S USE(SPECIAL REV)	\$	870.00
<b>FUND 3490</b> DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF DEPT 0400 SHERIFF (SPECIAL REV)	\$	17,500.00
<b>FUND 3492</b> SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	12,414.00
<b>FUND 3494</b> ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	4,833.00
<b>FUND 3496</b> DISTRICT COURT CIVIL SETTLEMENT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	9,760.00
<b>FUND 3498</b> COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	165,000.00
<b>FUND 3501</b> JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUI DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
<b>FUND 3504</b> ADULT DRUG COURT GRANT FUND DEPT 0808 DRUG COURT GRANT(SPECIAL REVENUE)(ORD 2013-8)	\$	3,000.00
<b>FUND 3505</b> SAMHSA JUVENILE DRUG COURT EXPANSION GRANT FUND DEPT 0808 DRUG COURT EXPANSION(SPECIAL REV)	\$	318,010.00
<b>FUND 3506</b> FEMA EMERGENCY SHELTER GRANT FUND DEPARTMENT 0808 FEMA SHELTER	\$	2,000.00
<b>FUND 3572</b> SAMHSA ADULT COLLABORATION GRANT FUND DEPT 0808 ADULT TREATMENT COURT COLLABORATIVE (SPECIAL REV)	\$	348,138.00
<b>FUND 3578</b> DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$	15,000.00

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<b>FUND 3594</b> PROJECT LIFESAVER (ALZHEIMERS) FUND(SHERIFF) DEPT 0400 COUNTY SHERIFF (SPECIAL REV)	\$ 7,155.00
<b>FUND 3596</b> SHERIFF LOCAL LAW ENFORCEMENT BLOCK GRANT FUND DEPT 0400 COUNTY SHERIFF (JAG PROGRAM) (SPECIAL REV)	\$ 4,300.00
<b>FUND 6400</b> JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 2,236,219.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$ 13,633,174.65
TOTAL AMOUNT BUDGETED	\$ 29,122,898.74

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2014

APPROVED: \_\_\_\_\_  
ED HILL  
CRAIGHEAD COUNTY JUDGE

ATTEST: \_\_\_\_\_  
KADE HOLLIDAY  
CRAIGHEAD COUNTY CLERK