

**AGENDA**  
**CRAIGHEAD COUNTY QUORUM COURT**  
**COMMITTEE MEETINGS**  
**MARCH 14, 2016**  
**5:30 P.M.**

**Assembly and Prayer**

**Roll Call**

- A. Annual Clean-up Appropriation Ordinance for 2015 to reconcile the 2015 Budget Year.**

**Public Service Committee:**

- a. Discussion of current business.**

**Finance and Administration Committee:**

- a. Discussion regarding Special Revenues Appropriation Ordinance.**  
**b. Review of Financial Reports and other current business.**

**Roads and Transportation Committee Meeting:**

- a. County Road Superintendent Eugene Neff will update the committee concerning roads and bridges in the county.**

**Appropriation Ordinance No. \_\_\_\_\_**

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2015 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2015 budget and transfer of department monies within the budget need to be made in order to reconcile the 2015 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated. These appropriations/redistributions constitute the county budget for the calendar year 2015.

<b>Fund</b>	<b>Dept</b>	<b>Office/Dept</b>	<b>Act</b>	<b>Descript</b>	<b>New</b>	<b>Change</b>	<b>Old</b>	<b>New</b>	<b>Change</b>	<b>Old</b>
1000	100	County Judge						\$336,678.02	\$10,234.45	\$326,443.57
			100-1001	Salaries	\$187,768.50	\$825.76	\$186,942.74			
			100-1005	Overtime & Other Comp(Holiday)	\$1,650.00	-\$150.00	\$1,800.00			
			100-1006	Social Security Match	\$13,864.47	-\$436.65	\$14,301.12			
			100-1007	Retirement Match	\$27,643.74	\$303.36	\$27,340.38			
			100-1009	Health Insurance Match	\$24,386.59	-\$143.41	\$24,530.00			
			100-1010	Workmen's Compensation	\$345.55	-\$106.45	\$452.00			
			100-1011	Unemployment Compensation	\$924.01	\$60.01	\$864.00			
			100-1012	Other Fringe Benefits(Including Health Ir	\$0.00	-\$125.00	\$125.00			
			100-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
			100-2001	General Office Supplies	\$3,289.63	\$289.63	\$3,000.00			
			100-2002	Small Equipment	\$81.38	-\$518.62	\$600.00			
			100-3005	Special Legal (Attorney-Psych Exams	\$2,183.66	\$1,183.66	\$1,000.00			
			100-3020	Telephone-Pager-Cable	\$41,073.46	\$9,073.46	\$32,000.00			
			100-3030	Travel	\$6,103.04	-\$896.96	\$7,000.00			
			100-3052	Fire & Extended Coverage	\$4,465.49	-\$43.35	\$4,508.84			
			100-3053	Fleet Liability	\$974.00	\$471.00	\$503.00			
			100-3060	Utilities-Electricity	\$11,834.22	\$2,734.22	\$9,100.00			
			100-3061	Utilities-Gas	\$2,726.13	-\$1,473.87	\$4,200.00			
			100-3073	Lease Mach & Equip(Incl copier)	\$1,735.64	-\$435.36	\$2,171.00			
			100-3100	Other Miscellaneous	\$4,021.08	\$521.08	\$3,500.00			
			100-3101	Training	\$601.94	\$101.94	\$500.00			
						\$10,234.45				
1000	101	County Clerk	101-1001	Salaries	\$272,655.83	-\$648.19	\$273,304.02	\$425,873.80	\$0.00	\$425,873.80
			101-1002	Salaries-Part Time	\$4,034.46	-\$11,965.54	\$16,000.00			
			101-1005	Overtime & Other Comp(Holiday)	\$1,999.41	\$1,099.41	\$900.00			
			101-1006	Social Security Match	\$21,211.78	-\$919.98	\$22,131.76			
			101-1007	Retirement Match	\$40,714.42	\$743.71	\$39,970.71			
			101-1010	Workmen's Compensation	\$379.69	\$18.69	\$361.00			
			101-1011	Unemployment Compensation	\$1,804.12	\$76.12	\$1,728.00			
			101-1017	Vacation-Personal Time Buyback	\$8,908.30	\$7,908.30	\$1,000.00			
			101-2001	General Office Supplies	\$4,238.12	\$4,238.12	\$0.00			
			101-2002	Small Equipment	\$7,121.45	-\$378.55	\$7,500.00			

101-3001	Accounting & Auditing	\$0.00	-\$500.00	\$500.00
101-3021	Postage	\$10,141.68	\$10,141.68	\$0.00
101-3030	Travel	\$68.04	\$68.04	\$0.00
101-3040	Advertising & Publication	\$1,941.60	-\$8,058.40	\$10,000.00
101-3060	Utilities-Electricity	\$3,522.61	\$1,022.61	\$2,500.00
101-3073	Lease Mach & Equip(Incl copier)	\$2,153.98	-\$2,846.02	\$5,000.00
			\$0.00	

1000 103 Treasurer \$158,801.42 \$0.00 \$158,801.42

103-1001	Salaries	\$105,511.14	\$1,085.79	\$104,425.35
103-1007	Retirement Match	\$16,892.14	\$1,619.93	\$15,272.21
103-1009	Health Insurance Match	\$12,246.64	-\$2,843.36	\$15,090.00
103-1010	Workmen's Compensation	\$181.05	\$44.05	\$137.00
103-3020	Telephone-Pager-Cable	\$553.26	\$53.26	\$500.00
103-3061	Utilities-Gas	\$340.33	\$40.33	\$300.00
			\$0.00	

1000 104 Collector \$421,147.99 \$0.00 \$421,147.99

104-1001	Salaries	\$266,875.72	\$420.76	\$266,454.96
104-1007	Retirement Match	\$40,158.53	\$1,189.49	\$38,969.04
104-3020	Telephone-Pager-Cable	\$2,648.02	\$648.02	\$2,000.00
104-3030	Travel	\$5,098.98	-\$2,901.02	\$8,000.00
104-3060	Utilities-Electricity	\$4,842.75	\$642.75	\$4,200.00
			\$0.00	

1000 105 Assessor \$1,207,499.93 \$0.00 \$1,207,499.93

105-1001	Salaries	\$521,268.79	-\$16,343.06	\$537,611.85
105-1010	Workmen's Compensation	\$1,965.71	\$94.71	\$1,871.00
105-1012	Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00
105-1017	Vacation-Personal Time Buyback	\$10,307.54	\$9,307.54	\$1,000.00
105-3030	Travel	\$645.60	\$645.60	\$0.00
105-3060	Utilities-Electricity	\$7,610.02	\$2,210.02	\$5,400.00
105-3100	Other Miscellaneous	\$210.26	\$200.26	\$10.00
105-3102	Comp Software/Sup/Maint/Recov	\$71,759.93	\$3,759.93	\$68,000.00
			\$0.00	

1000 106 Board Equalization \$12,012.00 \$0.00 \$12,012.00

106-1010	Workmen' Compensation	\$15.52	\$13.52	\$2.00
106-2001	General Office Supplies	\$80.28	-\$19.72	\$100.00
106-3030	Travel	\$0.00	-\$300.00	\$300.00
106-3040	Advertising & Publication	\$316.20	\$306.20	\$10.00
			\$0.00	

1000 107 Quorum Court \$189,349.96 \$13,386.69 \$175,963.27

107-1001	Salaries	\$119,560.89	\$497.01	\$119,063.88
107-1006	Social Security Match	\$8,473.32	-\$635.07	\$9,108.39
107-1009	Health Insurance Match	\$56,530.56	\$13,352.56	\$43,178.00
107-2001	General Office Supplies	\$132.91	\$122.91	\$10.00
107-3030	Travel	\$4,254.28	\$254.28	\$4,000.00
107-3090	Dues-Memberships-Subscriptions	\$195.00	-\$205.00	\$400.00
			\$13,386.69	

1000 108 Building Maintenance \$689,269.63 \$21,303.28 \$667,966.35

108-1001	Salaries	\$316,252.51	-\$37,075.71	\$353,328.22
108-1002	Custodian (PT)	\$2,452.25	\$2,442.25	\$10.00
108-1006	Social Security Match	\$22,887.04	-\$4,143.33	\$27,030.37
108-1007	Retirement Match	\$45,510.51	-\$6,163.74	\$51,674.25
108-1009	Health Insurance Match	\$67,424.38	-\$21,970.62	\$89,395.00
108-1010	Workmen's Compensation	\$4,928.76	-\$1,862.24	\$6,791.00
108-1012	Other Fringe Benefits(Including Health Ir	\$625.00	\$375.00	\$250.00
108-1017	Vacation-Personal Time Buyback	\$3,685.08	\$2,685.08	\$1,000.00
108-2001	General Office Supplies	\$313.63	\$13.63	\$300.00
108-2002	Small Equipment	\$495.26	-\$7,504.74	\$8,000.00
108-2003	Janitorial Supplies	\$32,383.83	-\$27,616.17	\$60,000.00
108-2006	Clothing & Uniforms	\$3,914.83	\$2,414.83	\$1,500.00
108-2024	Auto Maintenance & Expense	\$6,460.67	\$2,460.67	\$4,000.00
108-3020	Telephone-Pager-Cable	\$2,332.14	\$832.14	\$1,500.00

	108-3100	Other Miscellaneous	\$256.78	\$156.78	\$100.00			
	108-4002	Buildings & Improvement	\$169,722.58	\$113,882.58	\$55,840.00			
	108-4004	Machinery & Equipment	\$4,376.87	\$2,376.87	\$2,000.00			
				\$21,303.28				
1000	109	County Election Commission				\$92,327.60	\$27,104.39	\$65,223.21
	109-1002	Election Commission Workers(PT)	\$34,761.07	\$16,761.07	\$18,000.00			
	109-1004	Contract Labor	\$1,185.00	-\$5,815.00	\$7,000.00			
	109-1006	Social Security Match	\$2,226.14	\$849.14	\$1,377.00			
	109-1010	Workmen's Compensation	\$201.74	\$128.74	\$73.00			
	109-1011	Unemployment Compensation	\$588.52	\$588.52	\$0.00			
	109-2001	General Office Supplies	\$4,076.10	-\$13,923.90	\$18,000.00			
	109-2002	Small Equipment	\$1,822.71	\$1,812.71	\$10.00			
	109-3020	Telephone-Pager-Cable	\$5,804.78	\$2,804.78	\$3,000.00			
	109-3021	Postage	\$249.98	-\$450.02	\$700.00			
	109-3030	Travel	\$1,304.37	\$304.37	\$1,000.00			
	109-3060	Utilities-Electricity	\$2,847.79	\$847.79	\$2,000.00			
	109-3100	Other Miscellaneous	\$583.12	-\$416.88	\$1,000.00			
	109-3102	Comp Software/Sup/Maint/Recov	\$25,363.80	\$23,363.80	\$2,000.00			
	109-4004	Machinery & Equipment	\$3,249.27	\$249.27	\$3,000.00			
				\$27,104.39				
1000	110	County Planning Board (MAPC)				\$10,045.00	\$1,045.00	\$9,000.00
	110-3004	Engineering & Architectural	\$10,045.00	\$1,045.00	\$9,000.00			
				\$1,045.00				
1000	114	Computer Services				\$354,049.71	\$89,081.53	\$264,968.18
	114-1001	Salaries	\$126,509.32	\$154.40	\$126,354.92			
	114-1009	Health Insurance Match	\$20,770.56	-\$4,794.44	\$25,565.00			
	114-1012	Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
	114-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	114-2002	Small Equipment	\$13,923.52	\$3,923.52	\$10,000.00			
	114-3009	Other Professional Services	\$90,762.20	\$80,762.20	\$10,000.00			
	114-3020	Telephone-Pager-Cable	\$1,852.09	-\$647.91	\$2,500.00			
	114-3030	Travel	\$931.43	-\$1,068.57	\$2,000.00			
	114-3060	Utilities-Electricity	\$2,075.45	\$665.45	\$1,410.00			
	114-3090	Dues-Memberships-Subscriptions	\$0.00	-\$500.00	\$500.00			
	114-3100	Other Miscellaneous	\$1,779.69	\$779.69	\$1,000.00			
	114-3101	Training	\$210.00	-\$6,790.00	\$7,000.00			
	114-3102	Comp Software/Sup/Maint/Recov	\$50,320.14	\$20,320.14	\$30,000.00			
	114-4004	Machinery & Equipment	\$7,152.05	-\$2,847.95	\$10,000.00			
				\$89,081.53				
1000	117	Lake City Clerk				\$184,738.77	\$0.00	\$184,738.77
	117-1001	Salaries	\$117,470.69	\$324.03	\$117,146.66			
	117-1006	Social Security Match	\$8,432.81	-\$528.91	\$8,961.72			
	117-1009	Health Insurance Match	\$19,012.68	-\$119.32	\$19,132.00			
	117-1011	Unemployment Compensation	\$480.00	-\$384.00	\$864.00			
	117-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	117-2001	General Office Supplies	\$6,085.51	\$85.51	\$6,000.00			
	117-2002	Small Equipment	\$3,798.20	\$298.20	\$3,500.00			
	117-3020	Telephone-Pager-Cable	\$4,256.08	\$2,756.08	\$1,500.00			
	117-3021	Postage	\$853.82	-\$146.18	\$1,000.00			
	117-3030	Travel	\$0.00	-\$500.00	\$500.00			
	117-3052	Fire & Extended Coverage	\$1,102.39	\$359.31	\$743.08			
	117-3060	Utilities-Electricity	\$2,591.78	\$591.78	\$2,000.00			
	117-3061	Utilities-Gas	\$828.32	\$328.32	\$500.00			
	117-3062	Water	\$252.69	\$52.69	\$200.00			
	117-3073	Lease Mach & Equip(Incl copier)	\$1,682.49	-\$917.51	\$2,600.00			
	117-3101	Training	\$0.00	-\$200.00	\$200.00			
	117-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$1,000.00	\$1,000.00			
				\$0.00				
1000	118	Soil Conservation District				\$6,000.00	\$0.00	\$6,000.00

1000	119	Crowley's Ridge Development Council				\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development				\$295,950.00	\$1,700.00	\$294,250.00
		120-3009 Other Professional Services	\$295,950.00	\$1,700.00	\$294,250.00			
				\$1,700.00				
1000	121	E Ark Resource Conservation & Dev				\$200.00	\$0.00	\$200.00
1000	124	Association of Ark Counties				\$3,954.00	\$0.00	\$3,954.00
1000	125	Interfund Transfers				\$200,000.00	\$0.00	\$200,000.00
1000	126	East Arkansas Planning & Development				\$9,644.30	\$0.00	\$9,644.30
1000	127	Cobra Retiree Health Insurance				\$33,951.92	-\$45,793.08	\$79,745.00
		127-3054 Other Sundry Insurance	\$33,951.92	-\$45,793.08	\$79,745.00			
				-\$45,793.08				
1000	300	County Health Unit				\$30,386.72	\$3,245.20	\$27,141.52
		300-3020 Telephone-Pager-Cable	\$2,225.15	\$225.15	\$2,000.00			
		300-3052 Fire & Extended Coverage	\$5,884.40	-\$57.12	\$5,941.52			
		300-3060 Utilities-Electricity	\$18,677.17	\$3,077.17	\$15,600.00			
				\$3,245.20				
1000	305	Ark Children's Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	306	St Jude Hospital				\$2,500.00	\$0.00	\$2,500.00
1000	307	American Red Cross				\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care				\$5,000.00	\$0.00	\$5,000.00
1000	309	NEA Baptist Charitable Foundation				\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff				\$3,360,969.05	-\$81,978.10	\$3,442,947.15
		400-1001 Salaries	\$1,785,413.10	-\$45,000.00	\$1,830,413.10			
		400-1002 Salaries-Part Time	\$24,129.05	-\$20,000.00	\$44,129.05			
		400-1007 Retirement Match	\$270,535.41	\$2,837.48	\$267,697.93			
		400-1009 Health Insurance Match	\$297,639.78	\$14,779.78	\$282,860.00			
		400-1010 Workmen' Compensation	\$25,650.45	\$2,384.45	\$23,266.00			
		400-1012 Other Fringe Benefits(Including Health Ir	\$1,500.00	\$1,000.00	\$500.00			
		400-1017 Vacation-Personal Time Buyback	\$15,787.78	\$14,787.78	\$1,000.00			
		400-2006 Clothing & Uniforms	\$47,334.01	\$9,334.01	\$38,000.00			
		400-2007 Fuel,Oil,Lubricants	\$165,347.78	-\$86,652.22	\$252,000.00			
		400-3020 Telephone-Pager-Cable	\$63,719.79	\$28,719.79	\$35,000.00			
		400-3030 Travel	\$13,635.30	\$1,135.30	\$12,500.00			
		400-3053 Fleet Liability	\$35,588.42	\$314.42	\$35,274.00			
		400-3100 Other Miscellaneous	\$13,311.54	\$1,311.54	\$12,000.00			
		400-4002 Buildings & Improvement	\$4,069.57	-\$930.43	\$5,000.00			
		400-4004 Machinery & Equipment	\$4,000.00	-\$6,000.00	\$10,000.00			
				-\$81,978.10				
1000	401	Circuit Court Administrator				\$13,600.00	\$0.00	\$13,600.00
		401-3021 Postage	\$1,221.00	\$221.00	\$1,000.00			
		401-3030 Travel	\$444.70	-\$355.30	\$800.00			
		401-3073 Lease Mach & Equip(Incl copier)	\$144.30	\$134.30	\$10.00			
				\$0.00				
1000	403	Circuit Court Coordinator II				\$10,000.00	\$0.00	\$10,000.00
		403-3030 Travel	\$368.25	-\$686.75	\$1,055.00			
		403-3073 Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00			
		403-3090 Dues-Memberships-Subscriptions	\$795.00	\$595.00	\$200.00			
		403-3100 Other Miscellaneous	\$339.25	\$4.25	\$335.00			
		403-3102 Comp Software/Sup/Maint/Recov	\$1,245.00	\$15.00	\$1,230.00			
				\$0.00				

1000	404	Circuit Court Coordinator III				\$10,000.00	\$0.00	\$10,000.00
		404-2002 Small Equip	\$1,048.29	\$48.29	\$1,000.00			
		404-3002 Management Consulting	\$86.18	-\$913.82	\$1,000.00			
		404-3021 Postage	\$1,176.00	\$176.00	\$1,000.00			
		404-3073 Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00			
		404-3101 Training	\$410.00	\$210.00	\$200.00			
		404-3102 Comp Software/Sup/Maint/Recov	\$1,637.03	\$407.03	\$1,230.00			
				\$0.00				
1000	405	Circuit Court Coordinator IV				\$10,000.00	\$0.00	\$10,000.00
		405-2001 General Office Supplies	\$2,338.49	-\$121.51	\$2,460.00			
		405-2002 Small Equip	\$1,779.37	\$779.37	\$1,000.00			
		405-3002 Management Consulting	\$0.00	-\$1,000.00	\$1,000.00			
		405-3020 Telephone-Pager-Cable	\$2,059.64	\$559.64	\$1,500.00			
		405-3030 Travel	\$0.00	-\$1,055.00	\$1,055.00			
		405-3073 Lease Mach & Equip(Incl copier)	\$82.50	\$72.50	\$10.00			
		405-3090 Dues-Memberships-Subscriptions	\$965.00	\$765.00	\$200.00			
				\$0.00				
1000	406	Circuit Court Coordinator V				\$10,000.00	\$0.00	\$10,000.00
		406-2002 Small Equip	\$1,246.65	\$246.65	\$1,000.00			
		406-3002 Management Consulting	\$0.00	-\$1,000.00	\$1,000.00			
		406-3020 Telephone-Pager-Cable	\$1,414.47	-\$85.53	\$1,500.00			
		406-3021 Postage	\$500.00	-\$500.00	\$1,000.00			
		406-3030 Travel	\$1,423.75	\$368.75	\$1,055.00			
		406-3090 Dues-Memberships-Subscriptions	\$930.59	\$730.59	\$200.00			
		406-3101 Training	\$315.00	\$115.00	\$200.00			
		406-3102 Comp Software/Sup/Maint/Recov	\$1,354.54	\$124.54	\$1,230.00			
				\$0.00				
1000	409	District Court				\$912,548.49	\$0.00	\$912,548.49
		409-1002 Salaries-Part Time	\$11,418.00	\$42.00	\$11,376.00			
		409-1004 Contract Labor	\$152,133.75	\$733.75	\$151,400.00			
		409-1009 Health Insurance Match	\$87,621.90	\$1,723.90	\$85,898.00			
		409-1012 Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00			
		409-2001 General Office Supplies	\$12,501.12	-\$3,998.88	\$16,500.00			
		409-3002 Management Consulting	\$292.49	-\$9,207.51	\$9,500.00			
		409-3020 Telephone-Pager-Cable	\$7,837.50	\$2,837.50	\$5,000.00			
		409-3030 Travel	\$7,185.53	\$685.53	\$6,500.00			
		409-3070 Rent-Land and Buildings	\$32,486.40	\$3,786.40	\$28,700.00			
		409-3073 Lease Mach & Equip(Incl copier)	\$6,909.55	\$1,899.55	\$5,010.00			
		409-3090 Dues-Memberships-Subscriptions	\$3,812.76	\$1,312.76	\$2,500.00			
		409-3102 Comp Software/Sup/Maint/Recov	\$100.00	\$60.00	\$40.00			
				\$0.00				
1000	414	Juvenile Court				\$332,767.47	\$0.00	\$332,767.47
		414-1001 Salaries	\$226,085.20	-\$2,738.56	\$228,823.76			
		414-1006 Social Security Match	\$16,372.96	-\$1,132.06	\$17,505.02			
		414-1007 Retirement Match	\$33,643.99	\$178.52	\$33,465.47			
		414-1009 Health Insurance Match	\$38,440.71	-\$2,924.29	\$41,365.00			
		414-1010 Workmen' Compensation	\$3,565.18	\$248.18	\$3,317.00			
		414-1017 Vacation-Personal Time Buyback	\$5,695.16	\$4,695.16	\$1,000.00			
		414-2002 Small Equip	\$461.13	\$461.13	\$0.00			
		414-3020 Telephone-Pager-Cable	\$154.62	\$154.62	\$0.00			
		414-3053 Fleet Liability	\$1,676.00	\$290.00	\$1,386.00			
		414-3060 Utilities-Electricity	\$2,767.30	\$767.30	\$2,000.00			
				\$0.00				
1000	416	Prosecuting Attorney				\$53,378.01	\$0.00	\$53,378.01
1000	418	County Jail				\$4,624,440.47	\$0.00	\$4,624,440.47
		418-1002 Salaries-Part Time	\$8,302.81	-\$67,875.95	\$76,178.76			
		418-1009 Health Insurance Match	\$417,090.13	-\$56,697.87	\$473,788.00			
		418-1010 Workmen' Compensation	\$45,022.00	\$5,345.00	\$39,677.00			
		418-1012 Other Fringe Benefits(Including Health Ir	\$1,250.00	\$500.00	\$750.00			
		418-1017 Vacation-Personal Time Buyback	\$38,941.45	\$37,941.45	\$1,000.00			

418-2003	Janitorial Supplies	\$1,774.94	\$1,764.94	\$10.00
418-2004	Chemicals Fertilizer,Etc	\$2,239.46	\$739.46	\$1,500.00
418-2005	Food & Related Items	\$412,387.89	\$23,387.89	\$389,000.00
418-2006	Clothing & Uniforms	\$29,502.95	\$14,502.95	\$15,000.00
418-2009	Inmate Supplies,Uniforms	\$63,771.87	\$18,771.87	\$45,000.00
418-2023	Repair Parts	\$235.10	\$235.10	\$0.00
418-3005	Special Legal (Attorney-Psych Exams	\$5,100.00	\$100.00	\$5,000.00
418-3006	Medical Dental Hospital	\$32,856.33	-\$44,571.67	\$77,428.00
418-3020	Telephone-Pager-Cable	\$21,449.92	\$3,449.92	\$18,000.00
418-3021	Postage	\$5,468.84	\$2,468.84	\$3,000.00
418-3060	Utilities-Electricity	\$168,227.34	\$48,227.34	\$120,000.00
418-3063	Waste Disposal	\$11,596.84	\$4,596.84	\$7,000.00
418-3073	Lease Mach & Equip(Incl copier)	\$22,113.89	\$7,113.89	\$15,000.00
			\$0.00	

1000 419 Coroner \$130,898.93 \$0.00 \$130,898.93

419-1001	Salaries	\$48,859.20	-\$816.76	\$49,675.96
419-2001	General Office Supplies	\$1,935.00	\$1,145.00	\$790.00
419-2002	Small Equip	\$0.00	-\$3,295.00	\$3,295.00
419-3100	Other Miscellaneous	\$9,677.94	\$5,677.94	\$4,000.00
419-3101	Training	\$343.82	-\$2,711.18	\$3,055.00
			\$0.00	

1000 420 Constable \$7,176.33 \$0.00 \$7,176.33

1000 422 Circuit Court \$428,971.24 \$20,173.95 \$408,797.29

422-1001	Salaries	\$173,237.98	-\$760.56	\$173,998.54
422-1002	PT Time-Overtime-Bailiff	\$22,989.06	-\$7,010.94	\$30,000.00
422-1006	Social Security Match	\$14,194.24	-\$1,411.65	\$15,605.89
422-1007	Retirement Match	\$25,687.81	\$240.52	\$25,447.29
422-1009	Health Insurance Match	\$40,095.09	\$8,422.09	\$31,673.00
422-1010	Workmen' Compensation	\$3,363.43	\$559.43	\$2,804.00
422-1011	Unemployment Compensation	\$1,352.85	-\$87.15	\$1,440.00
422-1012	Other Fringe Benefits(Including Health Ir	\$0.00	-\$125.00	\$125.00
422-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00
422-2001	General Office Supplies	\$788.80	\$778.80	\$10.00
422-3020	Telephone-Pager-Cable	\$2,921.58	-\$78.42	\$3,000.00
422-3052	Fire & Extended Coverage	\$10,858.14	-\$105.43	\$10,963.57
422-3060	Utilities-Electricity	\$37,146.19	\$6,146.19	\$31,000.00
422-3061	Utilities-Gas	\$6,157.48	-\$562.52	\$6,720.00
422-3092	Jurors & witnesses	\$36,349.86	\$1,349.86	\$35,000.00
422-3100	Other Miscellaneous	\$53,575.21	\$13,575.21	\$40,000.00
422-4004	Machinery & Equipment	\$253.52	\$243.52	\$10.00
			\$20,173.95	

1000 423 Crisis Response Team \$350.00 \$0.00 \$350.00

1000 424 Drug Task Force \$155,570.40 \$0.00 \$155,570.40

1000 425 Deputy Prosecuting Attorney \$245,261.35 \$0.00 \$245,261.35

425-1009	Health Insurance Match	\$25,739.88	-\$4,830.12	\$30,570.00
425-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00
425-2001	General Office Supplies	\$3,187.29	\$187.29	\$3,000.00
425-2002	Small Equip	\$3,585.73	\$1,585.73	\$2,000.00
425-3030	Travel	\$913.09	\$513.09	\$400.00
425-3060	Utilities Electricity	\$9,685.48	\$4,185.48	\$5,500.00
425-3090	Dues-Memberships-Subscriptions	\$1,433.53	-\$641.47	\$2,075.00
			\$0.00	

1000 426 Hot Check Fund \$472.00 -\$60,093.54 \$60,565.54

426-1001	Salaries	\$0.00	-\$44,277.40	\$44,277.40
426-1006	Social Security Match	\$0.00	-\$3,387.22	\$3,387.22
426-1007	Retirement Match	\$0.00	-\$6,530.92	\$6,530.92
426-1009	Health Insurance Match	\$0.00	-\$5,398.00	\$5,398.00
426-1017	Vacation-Personal Time Buyback	\$0.00	-\$500.00	\$500.00
			-\$60,093.54	

1000	435	Victim/ Witness Assistance				\$157,117.18	\$0.00	\$157,117.18
	435-1009	Health Insurance Match	\$19,070.76	\$168.76	\$18,902.00			
	435-1017	Vacation-Personal Time Buyback	\$831.24	-\$168.76	\$1,000.00			
				\$0.00				
1000	500	Office of Emergency Management				\$162,115.44	\$0.00	\$162,115.44
	500-1004	Contract Labor	\$0.00	-\$3,000.00	\$3,000.00			
	500-1017	Vacation-Personal Time Buyback	\$0.00	-\$1,000.00	\$1,000.00			
	500-2002	Small Equipment	\$7,273.93	\$5,273.93	\$2,000.00			
	500-2023	Repair Parts	\$707.76	-\$4,292.24	\$5,000.00			
	500-2024	Auto Maint & Expense	\$5,652.91	\$1,652.91	\$4,000.00			
	500-3030	Travel	\$898.73	-\$1,101.27	\$2,000.00			
	500-3053	Fleet Liability	\$2,909.58	\$9.58	\$2,900.00			
	500-3060	Utilities Electricity	\$9,879.75	\$4,495.75	\$5,384.00			
	500-3090	Dues-Memberships-Subscriptions	\$1,099.00	\$799.00	\$300.00			
	500-3100	Other Miscellaneous	\$1,433.74	\$933.74	\$500.00			
	500-3101	Training	\$2,028.60	\$1,228.60	\$800.00			
	500-4004	Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
				\$0.00				
1000	800	Veterans Service				\$71,630.93	\$0.00	\$71,630.93
	800-1002	Salaries-Part Time	\$6,422.17	-\$5,680.74	\$12,102.91			
	800-1010	Workmen' Compensation	\$60.01	\$14.01	\$46.00			
	800-2001	General Office Supplies	\$4,742.54	\$3,992.54	\$750.00			
	800-2002	Small Equip	\$1,829.94	\$1,229.94	\$600.00			
	800-3061	Utilities-Gas	\$255.25	\$55.25	\$200.00			
	800-3102	Comp Software/Sup/Maint/Recov	\$399.00	\$389.00	\$10.00			
				\$0.00				
1000	801	County Extension Office				\$99,940.25	\$590.23	\$99,350.02
	801-1001	Salaries	\$74,009.30	\$0.02	\$74,009.28			
	801-1002	Salaries-Part Time	\$15,254.92	-\$0.01	\$15,254.93			
	801-3020	Telephone-Pager-Cable	\$3,696.80	-\$303.20	\$4,000.00			
	801-3052	Fire & Extended Coverage	\$1,659.70	-\$16.11	\$1,675.81			
	801-3060	Utilities Electricity	\$5,267.92	\$867.92	\$4,400.00			
	801-3100	Other Miscellaneous	\$51.61	\$41.61	\$10.00			
				\$590.23				
1000	802	Paupers and Welfare				\$5,000.00	\$0.00	\$5,000.00
1000	804	Consolidated Youth Services				\$3,136.00	\$0.00	\$3,136.00
1000	805	Senior Citizens				\$2,500.00	\$0.00	\$2,500.00
1000	806	Children's Advocacy Group				\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The Dark, Inc				\$1,500.00	\$0.00	\$1,500.00
		County General Total				\$15,494,724.31	\$0.00	\$15,494,724.31
1892	127	Capital Account Fund				\$900.00	\$0.00	\$900.00
2000	200	County Road Department Fund				\$6,995,278.94	\$0.00	\$6,995,278.94
	200-1001	Salaries	\$2,202,146.24	-\$100,000.00	\$2,302,146.24			
	200-1010	Workmen' Compensation	\$93,608.14	\$2,904.14	\$90,704.00			
	200-1012	Other Fringe Benefits(Including Health Ir	\$1,500.00	\$750.00	\$750.00			
	200-1017	Vacation-Personal Time Buyback	\$10,274.24	\$9,274.24	\$1,000.00			
	200-2002	Small Equip	\$9,123.44	\$8,123.44	\$1,000.00			
	200-2003	Janitorial Supplies	\$13,517.81	\$3,517.81	\$10,000.00			
	200-2008	Tires & Tubes	\$58,371.21	\$8,371.21	\$50,000.00			
	200-2023	Repair Parts	\$363,636.49	\$63,636.49	\$300,000.00			
	200-2025	Asphalt	\$994,527.64	\$19,527.64	\$975,000.00			
	200-3020	Postage	\$421.02	\$71.02	\$350.00			
	200-3053	Fleet Liability	\$61,511.92	\$7,206.92	\$54,305.00			
	200-3100	Other Miscellaneous	\$103,610.54	\$53,610.54	\$50,000.00			
	200-4007	County Match Advance	\$63,006.55	-\$76,993.45	\$140,000.00			
				\$0.00				



3000	103 County Treasurer Automation Fund				\$60,317.22	\$0.00	\$60,317.22
3001	104 County Collector Automation Fund				\$337,572.16	\$0.00	\$337,572.16
	104-1012 Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
	104-2002 Small Equip	\$21,028.01	-\$3,971.99	\$25,000.00			
	104-3002 Management Consulting	\$47,833.75	-\$17,166.25	\$65,000.00			
	104-3102 Comp Software/Sup/Maint/Recov	\$13,043.12	\$43.12	\$13,000.00			
	104-4004 Machinery & Equipment	\$20,980.12	\$20,970.12	\$10.00			
			\$0.00				
3002	422 Circuit Court Automation Fund				\$38,110.00	\$0.00	\$38,110.00
	422-3020 Telephone-Pager-Cable	\$3,135.24	\$1,635.24	\$1,500.00			
	422-4004 Machinery & Equipment	\$8,364.76	-\$1,635.24	\$10,000.00			
			\$0.00				
3003	409 District Court Automation Fund				\$32,085.00	\$0.00	\$32,085.00
3004	105 Assessors Property Tax Relief Fund				\$8,460.00	\$0.00	\$8,460.00
3005	101 County Clerk Automation Fund				\$53,010.00	\$0.00	\$53,010.00
	101-2001 General Office Supplies	\$14,660.00	-\$340.00	\$15,000.00			
	101-3100 Other Miscellaneous	\$350.00	\$340.00	\$10.00			
			\$0.00				
3006	102 Circuit Clerk Recorder Cost Fund				\$815,443.77	\$0.00	\$815,443.77
	102-1007 Retirement Match	\$71,732.31	\$1,258.40	\$70,473.91			
	102-1009 Health Insurance Match	\$81,542.63	-\$4,995.37	\$86,538.00			
	102-1012 Other Fringe Benefits(Including Health Ir	\$375.00	\$125.00	\$250.00			
	102-1017 Vacation-Personal Time Buyback	\$13,674.24	\$10,674.24	\$3,000.00			
	102-2002 Small Equip	\$877.88	\$377.88	\$500.00			
	102-3021 Postage	\$3,967.57	-\$9,032.43	\$13,000.00			
	102-3100 Other Miscellaneous	\$501.01	\$491.01	\$10.00			
	102-4004 Machinery & Equipment	\$1,111.27	\$1,101.27	\$10.00			
			\$0.00				
3008	603 Craighead County Public Library Fund				\$742,989.90	\$15,973.90	\$727,016.00
	603-9999 Transfer to Funds	\$742,989.90	\$15,973.90	\$727,016.00			
			\$15,973.90				
3012	102 Circuit Clerk Child Support Collection Fund				\$3,830.00	\$0.00	\$3,830.00
	102-2001 General Office Supplies	\$1,620.00	-\$380.00	\$2,000.00			
	102-3021 Postage	\$1,180.00	\$380.00	\$800.00			
			\$0.00				
3013	605 Game & Fish Education Fund				\$6,587.00	\$0.00	\$6,587.00
3014	400 Sheriff Communications Facility & Equip Fund				\$154,110.00	\$0.00	\$154,110.00
	400-2001 Small Equip	\$31,707.58	\$8,507.58	\$23,200.00			
	400-2006 Clothing & Uniforms	\$6,492.42	-\$8,507.58	\$15,000.00			
			\$0.00				
3015	400 Sheriff Drug Control Fund				\$13,012.00	\$0.00	\$13,012.00
3017	418 Jail Cost Defrayment Fund				\$372,554.50	\$0.00	\$372,554.50
	418-2003 Janitorial Supplies	\$6,065.64	-\$9,934.36	\$16,000.00			
	418-3006 Medical,Dental,Hospital	\$336,488.86	\$9,934.36	\$326,554.50			
			\$0.00				
3018	418 Jail Booking & Administration Fee Fund				\$120,263.00	\$45,263.00	\$75,000.00
	418-2005 Food & Related Items	\$120,263.00	\$45,263.00	\$75,000.00			
			\$45,263.00				

3019	400 Sheriff Emergency Rescue Water Safety Fund				\$12,729.00	\$0.00	\$12,729.00
3020	501 911 Emergency Services Fund				\$308,213.29	\$48,213.29	\$260,000.00
	501-3009 Other Professional Services	\$308,213.29	\$48,213.29	\$260,000.00			
			\$48,213.29				
3022	400 Sheriff Failure to License Emergency Vehicle Fund				\$65,932.47	\$621.06	\$65,311.41
	400-2002 Small Equip	\$65,932.47	\$5,932.47	\$60,000.00			
	400-3100 Other Miscellaneous	\$0.00	-\$5,301.41	\$5,301.41			
	400-4004 Machinery & Equipment	\$0.00	-\$10.00	\$10.00			
			\$621.06				
3023	503 Fire Equipment & Training (Act 833) Fund				\$58,022.09	-\$121,977.91	\$180,000.00
	503-3103 Grants-In-Aid	\$58,022.09	-\$121,977.91	\$180,000.00			
			-\$121,977.91				
3026	417 Public Defender Indigent Fund				\$112,865.35	\$0.00	\$112,865.35
	417-1009 Health Insurance Match	\$98.00	-\$5,300.00	\$5,398.00			
	417-2002 Small Equip	\$2,725.81	-\$774.19	\$3,500.00			
	417-3040 Advertising & Publication	\$9,676.97	\$3,676.97	\$6,000.00			
	417-3060 Utilities Electricity	\$5,944.40	\$1,704.40	\$4,240.00			
	417-3073 Lease Mach & Equip(Incl copier)	\$400.00	\$390.00	\$10.00			
	417-3090 Dues-Memberships-Subscriptions	\$7,827.22	\$67.22	\$7,760.00			
	417-3102 Comp Software/Sup/Maint/Recov	\$275.60	\$235.60	\$40.00			
			\$0.00				
3028	422 Adult Drug Court Fee Fund				\$1,716.47	\$516.47	\$1,200.00
	422-2001 General Office Supplies	\$555.78	\$455.78	\$100.00			
	422-2002 Small Equip	\$0.00	-\$200.00	\$200.00			
	422-3030 Travel	\$339.92	-\$160.08	\$500.00			
	422-3100 Other Miscellaneous	\$720.77	\$520.77	\$200.00			
	422-3101 Training	\$100.00	-\$100.00	\$200.00			
			\$516.47				
3029	409 District Court Public Safety Fund				\$2,040.00	\$0.00	\$2,040.00
3031	414 Juvenile Court Services and Supplies Fund				\$47,477.50	\$0.00	\$47,477.50
	414-1002 Salaries-Part Time	\$810.79	-\$4,189.21	\$5,000.00			
	414-2001 General Office Supplies	\$6,054.37	\$554.37	\$5,500.00			
	414-2002 Small Equip	\$0.00	-\$500.00	\$500.00			
	414-2006 Clothing & Uniforms	\$3,500.57	\$100.57	\$3,400.00			
	414-2024 Auto Maint & Expense	\$10,370.33	\$6,370.33	\$4,000.00			
	414-3020 Telephone-Pager-Cable	\$5,842.92	\$342.92	\$5,500.00			
	414-3070 Lease Mach & Equip(Incl copier)	\$2,722.83	\$222.83	\$2,500.00			
	414-3101 Training	\$4,182.09	-\$992.91	\$5,175.00			
	414-4004 Machinery & Equipment	\$7,591.10	-\$1,908.90	\$9,500.00			
			\$0.00				
3038	109 County Voting System Grant Fund				\$16,000.00	\$0.00	\$16,000.00
3039	102 Circuit Clerk Commissioner's Fee Fund				\$4,500.00	\$0.00	\$4,500.00
3400	604 Bono Lake Project Fund				\$56,007.00	\$0.00	\$56,007.00
3414	414 Juvenile Drug Court Fee Fund				\$2,950.16	\$1,650.16	\$1,300.00
	414-2001 General Office Supplies	\$1,161.24	\$961.24	\$200.00			
	414-2002 Small Equip	\$152.37	\$52.37	\$100.00			
	414-3100 Other Miscellaneous	\$1,636.55	\$736.55	\$900.00			
	414-3101 Training	\$0.00	-\$100.00	\$100.00			
			\$1,650.16				
3416	400 Sheriff's Donation Fund				\$870.00	\$0.00	\$870.00
3486	100 Land Lock Case, Gestaut VS Adkins Fund				\$15,059.00	\$0.00	\$15,059.00
3488	100 Land Lock Case, Caldwell VS Lenderman Fund				\$15,059.00	\$0.00	\$15,059.00

3490	400 Sheriff Drug Abuse Resistance Education Fund(DARE)				\$17,500.00	\$0.00	\$17,500.00
3492	400 Sheriff Federal Drug Forfeiture Fund				\$12,414.00	\$0.00	\$12,414.00
3494	409 District Court E.D. Automation Fund				\$4,833.00	\$0.00	\$4,833.00
	409-3020 Telephone-Pager-Cable	\$1,370.67	\$1,360.67	\$10.00			
	409-3102 Comp Software/Sup/Maint/Recov	\$3,359.33	-\$1,360.67	\$4,720.00			
			\$0.00				
3496	409 District Court Civil Settlement Fund				\$9,760.00	\$0.00	\$9,760.00
	409-2001 General Office Supplies	\$0.00	-\$4,000.00	\$4,000.00			
	409-3100 Other Miscellaneous	\$6,777.16	\$6,767.16	\$10.00			
	409-3102 Comp Software/Sup/Maint/Recov	\$2,942.84	-\$2,767.16	\$5,710.00			
			\$0.00				
3498	418 County Jail				\$165,000.00	\$0.00	\$165,000.00
	418-2003 Janitorial Supplies	\$51,509.96	\$16,509.96	\$35,000.00			
	418-2005 Food & Related Items	\$6,880.27	-\$24,119.73	\$31,000.00			
	418-2023 Repair Parts	\$62,609.77	\$7,609.77	\$55,000.00			
			\$0.00				
3501	418 Juvenile Detention Facilities Operating Sup Grant Fund				\$31,356.03	\$189.03	\$31,167.00
	418-2001 General Office Supplies	\$2,854.88	\$1,854.88	\$1,000.00			
	418-2002 Small Equip	\$4,035.63	\$1,435.63	\$2,600.00			
	418-2009 Inmate Supplies,Uniforms	\$14,458.38	\$12,458.38	\$2,000.00			
	418-2023 Repair Parts	\$8,797.94	-\$7,319.06	\$16,117.00			
	418-3006 Medical Dental Hospital	\$353.40	-\$646.60	\$1,000.00			
	418-3021 Postage	\$490.00	-\$10.00	\$500.00			
	418-3030 Travel	\$0.00	-\$500.00	\$500.00			
	418-3100 Other Miscellaneous	\$165.80	-\$884.20	\$1,050.00			
	418-3101 Training	\$200.00	-\$300.00	\$500.00			
	418-4004 Machinery & Equipment	\$0.00	-\$5,900.00	\$5,900.00			
			\$189.03				
3504	808 Drug Court Grant Fund				\$3,201.86	\$201.86	\$3,000.00
	808-3030 Travel	\$1,524.50	-\$975.50	\$2,500.00			
	808-3100 Other Miscellaneous	\$1,677.36	\$1,177.36	\$500.00			
			\$201.86				
3505	808 SMSHA Juvenile Drug Court Expansion Grant Fund				\$318,010.00	\$0.00	\$318,010.00
	808-1001 Salaries	\$41,570.58	-\$28,429.42	\$70,000.00			
	808-1004 Contract Labor	\$0.00	-\$60,000.00	\$60,000.00			
	808-1007 Retirement Match	\$24,235.96	-\$15,882.79	\$40,118.75			
	808-2001 General Office Supplies	\$9,770.83	\$8,770.83	\$1,000.00			
	808-3009 Other Professional Services	\$187,427.68	\$86,101.43	\$101,326.25			
	808-3020 Telephone-Pager-Cable	\$2,493.93	\$1,993.93	\$500.00			
	808-3070 Rent Land and Buildings	\$6,256.02	\$6,246.02	\$10.00			
	808-3101 Training	\$2,200.00	\$1,200.00	\$1,000.00			
			\$0.00				
3506	808 FEMA Emergency Shelter Grant Fund				\$4,627.87	\$2,627.87	\$2,000.00
	808-3100 Other Miscellaneous	\$4,627.87	\$2,627.87	\$2,000.00			
			\$2,627.87				
3568	500 Hazard Mitigation Project Grant Fund				\$45,000.00	\$0.00	\$45,000.00
3570	500 ADEM Homeland Security FY14 Grant Fund				\$18,016.57	\$2,280.58	\$15,735.99
	500-2002 Small Equip	\$2,399.80	-\$1,600.20	\$4,000.00			
	500-3100 Other Miscellaneous	\$0.00	-\$100.00	\$100.00			
	500-4004 Machinery & Equipment	\$15,616.77	\$3,980.78	\$11,635.99			
			\$2,280.58				

3572	808 SAMHSA Adult collaboration Grant Fund				\$348,138.00	\$0.00	\$348,138.00
3578	409 District Court DWI Court Fund				\$19,440.69	\$4,440.69	\$15,000.00
	409-3030 Travel	\$18,040.69	\$4,040.69	\$14,000.00			
	409-3100 Other Miscellaneous	\$1,400.00	\$400.00	\$1,000.00			
			\$4,440.69				
3594	400 Craighead County Project Lifesaver Fund				\$7,155.00	\$0.00	\$7,155.00
3596	400 Sheriff's Local Law enforcement Block Grant				\$4,300.00	\$0.00	\$4,300.00
3598	422 Courthouse Security Grant Fund				\$14,400.00	\$0.00	\$14,400.00
	422-2002 Small Equip	\$11,551.05	\$3,551.05	\$8,000.00			
	422-3100 Other Miscellaneous	\$0.00	-\$900.00	\$900.00			
	422-4004 Machinery & Equipment	\$348.95	-\$2,651.05	\$3,000.00			
			\$0.00				
6400	600 Jonesboro Public Library Fund				\$2,236,219.00	\$0.00	\$2,236,219.00
	Total Special Revenue Funds				\$13,733,336.84	\$0.00	\$13,733,336.84
	Total of All Funds				\$29,228,061.15	\$0.00	\$29,228,061.15

Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.

Dated this \_\_\_\_\_ day of March, 2016.

Approved: \_\_\_\_\_

Ed Hill

Craighead County Judge

Attest: \_\_\_\_\_

Kade Holliday

Craighead County Clerk